

RUTLAND, VERMONT

86th Annual Report

FISCAL YEAR ENDED JUNE 30TH, 1978



Your City

What it Is

What it Does

What it Costs

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THE PLEDGE TO THE FLAG

*I pledge allegiance to the Flag
of the United States of America
and to the Republic for which it
stands, one nation under God,
indivisible, with liberty and justice
for all.*

86th Annual Report

Fiscal Year

July 1, 1977 to June 30, 1978

City of

Rutland, Vermont

Aldermanic Committees

CITY OF RUTLAND, VERMONT

BOARD OF ALDERMEN COMMITTEES 1978-1979

President ALLAN C. MERRITT
(ex-officio member of all committees)

JOHN W. BARRETT
City Clerk and Clerk of the Board
of Aldermen

HIGHWAY
Stafford, *Chrm.* Barrett
Louras, *VC*

PERSONNEL & UNIONS
Barone, *Chrm.* Barrett
Goshgarian, *VC* Wolk
Ballard

PUBLIC WORKS
Ballard, *Chrm.* Goshgarian
Stafford, *VC* Stearns
Barone

REVENUE SHARING
Goshgarian, *Chrm.* Merritt
Moore, *VC* Wolk
Louras

FIRE & CIVIL DEFENSE
Louras, *Chrm.* Stafford
Stearns, *VC* Shortsleeve
Ballard

FINANCE
Moore, *Chrm.* Barrett
Goshgarian, *VC* Wolk
Ballard

LIBRARY & EDUCATION
Goshgarian, *Chrm.* Merritt
Wolk, *VC* Moore
Barrett

POLICE
Stearns, *Chrm.* Goshgarian
Barone, *VC* Moore
Stafford

RECREATION
Wolk, *Chrm.* Stearns
Moore, *VC* Stafford

CHARTER AND ORDINANCE
Merritt, *Chrm.* Shortsleeve
Barone, *VC* Wolk

GENERAL COMMITTEE
Shortsleeve, *Chrm.* Ballard
Stafford, *VC* Louras

UTILITIES
Barrett, *Chrm.* Shortsleeve
Stafford, *VC*

**Highway and Environmental Control
Committee shall yield to Police Commit-
tee when conflicts arise over highway
matters.*

***Duties of Recycling Committee to be
assumed by Public Works Committee.*

COMBINED COMMITTEES

Assessors by General

Civil Defense by Fire

Education by Library and Education

Housing and Zoning by General

Industrial Growth by Finance

Legislative Affairs by Library and
Education

Permits and Licenses by General

Public Relations by Library and
Education

Recycling by Public Works

Rules by Charter and Ordinance

Town and City by Revenue Sharing

Water and Sewer by Public Works

Municipal Directory

MAYOR

Honorable Gilbert G. Godnick
168 Grove Street
(Term expires March 14, 1979)

BOARD OF ALDERMEN
Allan C. Merritt
59 Temple St.
(Term expires March 14, 1980)

CITY CLERK
John W. Barrett
36 Hazel Street
(Term expires March 31, 1979)

Ballard, J. Tilly, 53 Watkins Ave.	Term expires March 14, 1979
Barone, Nicholas A., 69 North St.	" " " 1979
Barrett, Terrence A., 33 Woodstock Ave.	" " " 1978
Goshgarian, Peter, 222 Pearl St.	" " " 1979
Louras, Peter A., 145 Bellevue Ave.	" " " 1979
Merritt, Allan C., 59 Temple St.	" " " 1979
Stearns, Ethel W., 57 Prospect St.	" " " 1979
Moore, Walter M., 12 Engrem Ave.	" " " 1978
Shortsleeve, Howard H., Sr., 258 North Church St."	" " " 1978
Stafford, Robert A., 28 Campbell Rd.	" " " 1980
Wolk, David, 221 Lincoln Ave.	" " " 1980

Administrative Personnel

City Clerk and Purchasing Agent	John W. Barrett
*City Treasurer	W. Joseph Simonds
City Attorney	Robert E. Broderick
*City Constable	L. Bernard Waterman
*City Tax Collector	L. Bernard Waterman
Civil Defense Director	Aldo M. Manfredi
Chief of Fire Department	Richard M. Barron
Chief of Police	Stuart D. Jenne
*Assessors	Robert W. Fox, Sr.
	Chrm. Earl F. Turner, Charles M. Franzoni

Commissioner of Public Works

City Engineer

Superintendent of Streets

Superintendent of Water

Supt. of Sewage Disposal Plant

*Landfill

Warren E. Conner, Commissioner

Health Officer

J. Carleton Stickney, M.D.

Milk Inspector

J. Carleton Stickney, M.D.

Inspector of Buildings and Zoning Administrator .

Laurent Lamontagne

Term expires 1979

Recreation and Parks Superintendent

John W. Cioffredi

Term expires 1979

CITY PLANNER

J. Theodore Cacioppi

Term expires 1979

GRAND JUROR

*Thaddeus R. Lorentz

Term expires 1978

MEMBERS OF THE BOARD OF ZONING ADJUSTMENT

Wayne Edson

Term expires 1979

Jos. H. Vargas, Chairman

" " 1980

Mary V. Quigley, Secretary

" " 1978

J. Malcolm MacDonald

" " 1977

George W. Clewes

" " 1977

William H. Foley, Sr., Chairman

" " 1979

BOARD OF HEALTH

Dr. Harry R. Ryan, Jr.

Term expires 1981

Dr. Gordon B. Smith

" " 1980

Robert W. Beauchamp

" " 1977

Dr. J. Carleton Stickney

" " 1979

COMMISSIONERS OF SINKING FUND

Jerold Gallagher

Term expires 1980

Stetson C. Edmunds

Term expires 1979

*Elected

Ward Officers

WARD ONE — Lincoln School

William B. Battles, 83 Crescent — Ward Clerk

Concetta M. Paul, 225 N. Church — First Inspector

Marion A. Tarbell, 214 N. Church — Second Inspector

Beatrice B. Smith — Third Inspector

WARD TWO — Northeast School

Valerie Morrello, Ward Clerk

Valerie L. Malmgrem, North St. Ext. — First Inspector

Vera V. Egleston, 48 Bellevue — Second Inspector

Olive B. LaBrake, 89 Davis — Third Inspector

WARD THREE — Dana School

Edward S. Pike, 42 Terrill — Ward Clerk

Kendrick E. Day, 54 Edgerton — First Inspector

Shirley L. Canary, Victor Place — Second Inspector

Axel J. Anderson, 23 East Center St. — Third Inspector

WARD FOUR — Christ the King School

Kathleen Powers, 78 Jackson — Ward Clerk

Mary Therese Flory, 19 Engrem — First Inspector

Agnes Tully, 45 Engrem — Second Inspector

Mary McPhee — Third Inspector

WARD FIVE — Park Street School

H. Minerva Hinchey, 45 Park — Ward Clerk

Doris Mahoney — First Inspector

Mary West — Second Inspector

Mary J. Costello — Third Inspector

WARD SIX A — Mount Saint Joseph Academy

Mary M. DiPalma, 34 Meadow — Ward Clerk

Elizabeth Manfreda, 107 Franklin — First Inspector

Acqueena Manfreda, 107 Franklin — Second Inspector

Frank B. Maranville, 27 Meadow — Third Inspector

WARD SIX B — Lawrence Recreation Center

*Mary S. Gallipo — Ward Clerk

*Pauline Beale — First Inspector

*Alma Ballou — Third Inspector

WARD SEVEN — Central Vermont Public Service Corp.

Lawrence Bolgioni, 78 Pine — Ward Clerk

Margaret E. Canary, 130 Maple — First Inspector

Alma F. Bartlett, 91 Maple — Second Inspector

Ursula Taylor — Third Inspector

WARD EIGHT — Northwest School

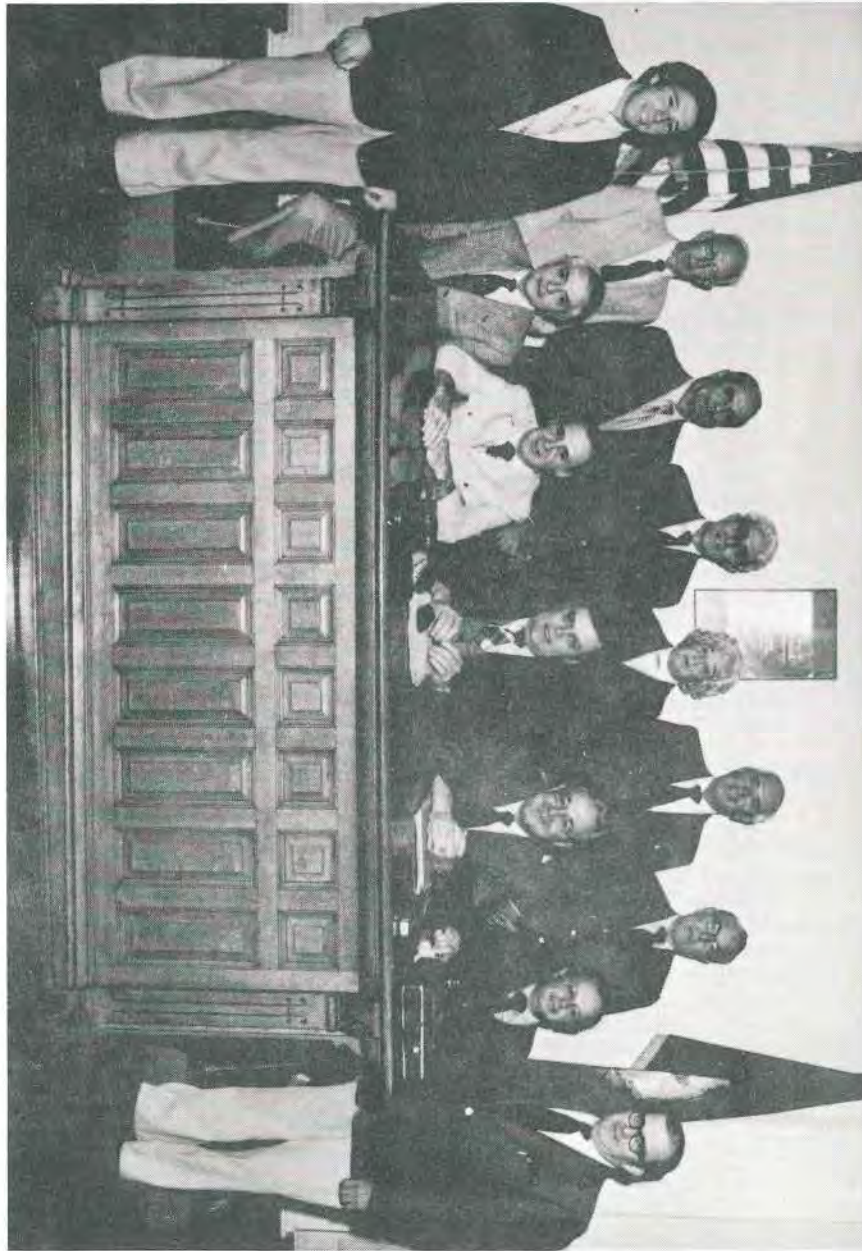
Gustaf A. Anderson, 37 Evergreen — Ward Clerk

Esther M. Philburt — First Inspector

Margaret Carmody, 207 State — Second Inspector

Patricia Kohl — Third Inspector

* By appointment of Board of Civil Authority



Office Hours
For Voter Registration
Monday through Friday
8:30 A.M. to 5:00 P.M.

WHERE TO VOTE CITY POLLING PLACES

Ward 1 — Lincoln School
Ward 2 — Northeast School
Ward 3 — Dana School
Ward 4 — Christ the King School
Ward 5 — Park Street School
Ward 6 — Mt. St. Joseph Academy and Lawrence
Recreation Center
Ward 7 — Central Vermont Public Service Corp.
Ward 8 — Northwest School
Polls are open from 10 a.m. to 7 p.m.

THE VERMONT GENERAL ASSEMBLY

THE SENATE

Honorable Alfred J. Beauchamp, Rutland City
Honorable Robert A. Bloomer, Rutland City
Honorable Sanborn Partridge of Proctor

THE HOUSE (All Rutland City)

Honorable Noble Smith
Honorable Irene Durkee
*Honorable Daniel W. Allen
Honorable Thomas Costello
Honorable Lyle K. Rice
Honorable Thomas H. Candon
Honorable Alexander F. Keefe

* 1 member district

NOTE: By State Law voter registration ceases 17 days before any election.

BONDED DEBT

June 30, 1953	\$ 819,000.00
June 30, 1954	1,221,000.00
June 30, 1955	1,281,000.00
June 30, 1956	2,195,000.00
June 30, 1957	2,081,000.00
June 30, 1958	2,431,000.00
June 30, 1959	2,306,000.00
June 30, 1960	2,215,000.00
June 30, 1961	2,010,000.00
June 30, 1962	2,920,000.00
June 30, 1963	2,720,000.00
June 30, 1964	2,500,000.00
June 30, 1965	2,244,000.00
June 30, 1966	1,989,000.00
June 30, 1967	2,152,000.00
June 30, 1968	1,911,000.00
June 30, 1969	2,373,000.00
June 30, 1970	2,189,000.00
June 30, 1971	1,925,000.00
June 30, 1972	2,755,000.00
June 30, 1973	2,475,000.00
June 30, 1974	2,203,000.00
June 30, 1975	2,362,000.00
June 30, 1976	2,122,000.00
June 30, 1977	1,904,000.00
June 30, 1978	1,699,000.00

TAX LEVY 1978

Schools	440 cents
Gen. City Purposes	268½ cents
Streets	73 cents
Bonds & Interest	33 cents
Pension	25 cents
Library	18½ cents
Sewage Disposal	11 cents
County Tax and Vt. Extension Service	.04 cents
Fire Equipment Fund	.02 cents
	875 cents

Dates To Be Remembered —

1978

- July 1 Fiscal year begins, period July 1, 1978 to June 30, 1979.
- July 15 Last day for setting of tax rate by the City Council for fiscal year beginning July 1, 1978 and ending June 30, 1979.
- Aug. 16 Period for payment of first quarter installment on Real and Personal Property Taxes, period July 1, 1978 to June 30, 1979.
- Aug. 31 After August 31, delinquents will be subject to 5% penalty.
- Nov. 1 Second quarterly payment due on Real and Personal Property Taxes, period July 1, 1978 to June 30, 1979. After November 15
- Nov. 15 delinquents will be subject to 5% penalty.
- Nov. 20 Period for payment of water taxes and sewage treatment tax, one year in advance from September 20, 1978. After January
- Jan. 20 20, 1979 delinquents will be subject to 5% penalty.

1979

- Feb. 1 Period of payment for third quarter assessment due on Real and Personal Property Taxes, period July 1, 1978 to June 30,
 - Feb. 15 1979. After February 15, delinquents will be subject to 5% penalty.
 - Feb. 11 Last day for additions and corrections to check lists for election on March 6. Certificates for nomination should be filed with the City Clerk by 9:00 P.M., Feb. 20, 1979.
 - Mar. 6 Annual March Election.
 - April 1 Last day for licensing dogs without penalty of 50%.
 - April 20 Last day for filing of personal property lists with the Board of Assessors.
 - May 1 Period for payment of fourth quarter assessment due on Real and Personal Property for year July 1, 1978 to June 30, 1979.
 - May 15 After May 15, delinquents will be subject to a 5% penalty.
 - June 4 Last day for Mayor to submit annual budget to the Board of Aldermen.
 - June 30 Last day for action by the Board of Aldermen on the Mayor's annual budget.
- Board of Aldermen sets Tax Rate by July 16.

IF YOU NEED INFORMATION ON:	CONTACT
Accidents	Police
Accounting and Finance	City Treasurer
Books for Blind and Shut-Ins	Library
Building Permits and Inspections	Building Inspector
City Council	City Clerk
Certificates—Death, Birth, etc.	City Clerk
Elections, Voting, etc.	City Clerk
Fire Prevention Inspections	Fire
Health Services	J. Carleton Stickney, M.D.
Laws and Ordinances	City Clerk - City Attorney
Library Services	Library
Licenses and Registrations	City Clerk
Park Facilities and Use	Recreation
Planning and Zoning	City Planner
Private Swimming Pools	Building Inspector
Property Assessments and Exemptions	Assessor
Purchasing	City Clerk
Recreation Classes for All Ages	Recreation
Rescue Service	Fire
Sewer Repairs	Public Works
Stolen Property	Police
Street & Sidewalk Maintenance	Public Works
Taxes	City Treasurer
Traffic Tickets	Police

Water Bills	City Treasurer
Water Meter Repairs	Public Works
Dog Complaints	Police

EMERGENCY:	Police 3-3395
	Fire 5-5525

CITY DEPARTMENTS SERVING YOU

POLICE	5-2030
EMERGENCY	3-3355
FIRE — Emergency Phone	5-5525
— Business Phone	3-2193
PUBLIC WORKS	5-2159
RECREATION	3-7353
BUILDING INSPECTOR	3-2179
ASSESSOR	5-5722
TREASURER	3-8700
CITY CLERK	3-6433 — 3-3810
LIBRARY	3-6880
MAYOR	3-2000
CITY PLANNER	5-3893
CITY ATTORNEY	5-0036

All offices at City Hall are closed on Saturday and Sunday and Legal Holidays.

Office Hours: 8:30 A.M. to 4:00 P.M.

DPW: 8:00 A.M. to 4:30 P.M.

Deceased

WILLIAM MURPHY — 11/1/77 (Police)
 GEORGE J. FERGUSON — 1/30/78 (Fire)
 DR. CHARLES D. BEALE — 2/17/78 (Health Officer)
 CATHRYN M. B. PIERCE — 1/29/78 (School)
 HELEN PERRY CALVIN — 4/18/78 (School)

Retired

BENEDICT C. LORMON — (DPW)
 THOMAS W. LAWHON — (DPW)
 THOMAS J. LA PLACA — (Rec.)
 ANNE P. LIBBEY — (School)
 KENNETH G. BOOSKA — (School)
 JOHN A. CIOFFI, SR. — (School)
 HAZEL M. KIBBEY — (School)
 HAZEL M. CARSWELL — (School)

SOME GENERAL INFORMATION ABOUT OUR CITY FOR NEWCOMERS AND VISITORS

The Police Department is comprised of 44 members, a chief, a captain, a lieutenant, 3 sergeants, 2 detectives, 24 patrolmen, 4 dispatchers, an administrative asst., records clerk, 2 meter maids, 1 animal control officer, 2 traffic clerks. The Police Department has 5 piece of major equipment all with two way radio.

The Fire Department is comprised of 30 regular firemen; a chief, 2 assistant chiefs, 2 captains and 2 lieutenants and 10 call firemen. The Fire Department has 12 major pieces of equipment including a Rescue Vehicle.

Merchandise and materials purchased by the City must be by a purchase order obtained by all departments (except School Department). The Purchasing Agent is required to put out for bids all merchandise or materials costing \$500.00 or over.

All offices in City Hall are closed on Saturday.

No all night parking is allowed at any time during the year in the Central Business District.

All night parking in the entire city is prohibited from 1:00 a.m. to 7:00 a.m. from December 1st to March 31st, inclusive.

Hours of operation of the City Landfill may be found elsewhere in this report.

Zoning Ordinances are available at City Clerk's Office.

The Municipal Swimming Pool is located at the White Playground off Jackson Avenue.

The Chaffee Art Gallery is located on South Main Street (US 7).

The Rutland Free Library and Lawrence Recreation Center are located at the corners of Center and Court Streets.

The Rutland Hospital is located on Allen Street, east of US 7.

Rutland Mental Health Service, Inc. is located at 78 South Main Street.

The Rutland Historical Society is located on Center Street.

The Board of Aldermen of the City of Rutland meet the first and third Monday of each month at City Hall at 7:30 p.m.

The Board of School Commissioners meets on the third Tuesday of each month.

Rutland is a central area of the surrounding ski country.

CITY ELECTION day is the first Tuesday in March — March 6, 1979.

Copies of individual city ordinances are available to the public.

There are three ice skating rinks located in Rutland.

Power Lawn Mowers — It is a violation of City Ordinance to use power lawn mowers in such a manner that they blow grass or leaves into the street. (R.O.R. Sec. 4462).

Dog Ordinance is to be found elsewhere in this report.

Pee-Wee Hockey, Rutland Fairgrounds, call Recreation Office.

Senior Citizens Center off Woodstock Avenue.

Auditors' Report

To the Honorable City Council
City of Rutland, Vermont

Gentlemen and Mrs. Stearns:

Your auditors have made an examination of the Accounts and Financial Records of the Treasurer and other offices of the City of Rutland, Vermont for the period July 1st, 1977 to June 30th, 1978.

This examination was made in accordance with generally accepted auditing standards and accordingly includes tests of the accounting records and such other auditing procedures as were considered necessary in the circumstances.

In our opinion the financial records of the Treasurer fairly reflect the financial condition of the City of Rutland, Vermont as of June 30, 1978 and the result of operation for the fiscal year.

This examination shows that not all departmental figures, both payable and receivables are forwarded to the treasurer's office within the time allocated for establishing the surplus.

In order to reduce this problem we recommend that the city charter be adjusted by changing the date for establishing the tax rate to July 20th of the following fiscal year.

Respectfully submitted,

R. NEWTON OWENS
JAMES L. RALEIGH
ROBERT E. MARTEL
Auditors

Mayor's

Message

Fiscal Year 1977-1978



To the Citizens of Rutland:

As your Mayor, this is my sixth Annual Report of City affairs.

I think you will agree that I have given Rutland's many problems my undivided attention during my three terms. Hopefully, my record of accomplishments and performances and my overall representations of all of our citizens is satisfactory. I have been a very busy Mayor, as many of you know, really never a dull moment in my office.

People do not re-elect a Mayor three times, and each time by greater majorities, without good reason. Abraham Lincoln said, "You can fool some of the people some of the time, but you cannot fool all of the people all of the time." Most citizens know me well, integrity and honesty of purpose are my trademarks.

I will always cherish your faith and confidence in me which remains a continual challenge that spurred me on. I never faltered in carrying out my promises, obligations and purposes. My sole desire, as Mayor, was to do the best possible job I could. Time of day, hours or holidays were never part of my make-up. The necessary job as Mayor is important to me and I tried at all times to accomplish the purposes intended and satisfy the greatest number of our citizens. I like to think that I succeeded to the greatest degree.

As usual, budgets for the ensuing Fiscal Year 1978-1979 had to be readied and I again met with all department heads, reviewed and discussed their needs and budgets. We will buy nothing we can do without and funding

for all departments will be kept at the minimum. My goal, as always, is to keep our tax rate as low as possible. As you know, we cannot do a thing about the many fixed charges the City has to meet, plus the highly inflated prices we must pay for everything we buy.

We will wind up Fiscal Year 1977-1978 with a surplus of approximately \$296,000.. Rigid attention to spending and special outside funding helped make this possible.

Considering our overall financial position income and outgo, and the various departmental budgets, it's a pleasure and a great satisfaction to tell you that our tax rate for Fiscal Year 1978-1979 is only \$8.26. Property assessments are now based at 100% of assessed valuation and your tax rate will officially be billed at \$4.13. Previously, property was calculated at 50% of the assessed valuation.

Rutland's tax rate for 1977-1978, as you know, was \$8.75. You can see, therefore, that your Mayor's insistence on prudent spending of taxpayers' money and keeping close watch on expenditures was a promise I made over the years and maintained. My special thanks to Joe Simonds and Jack Barrett for their excellent cooperation.

For Fiscal Year 1978-1979 Rutland will operate on a tight budget. We will maintain all the necessary services to the highest degree.

Every year since I have been your Mayor, I have labored to keep our tax rate as low as possible, even with inflation, and you know the percentages have been high. By comparison with other communities where tax rates advanced greatly, I know you will agree that Rutland's rate was quite low proportionately. Where necessary, our increase has been only minimal.

As I look back, 1977 was a good year for Rutland. While we constructed the Senior Citizens building, the Skating Facility, the Parking Complex and the Southwest Neighborhood Rehabilitation Program, (including sidewalks and curbs), the Mini-Park for children on River and Meadow Streets, the "Monsignor Connor Memorial Park" and various other City improvements, we have consistently tried to upgrade and build a better Rutland for our citizens.

Some unemployment is still with us, but the projects mentioned put quite a lot of people to work and it is my hope that we will place many more people in jobs during our next Fiscal Year.

Looking forward, 1978 should be a banner year for our City. The following projects and estimated expenditures represent more than nine million dollars, and as we progress through the year, all of these projects will commence, and some will have been completed.

Central Vermont Building Complex,	
Temple Crossing	\$ 250,000.
Rutland Savings Bank, Merchants Row	750,000.
Housing Development, Mahoney Avenue	
(Ron Fucci)	600,000.
Housing for Elderly (DDC)	1,000,000.
Economy Store Rehabilitation	850,000.
Patch-Wegner Rehabilitation	750,000. to 1,000,000.
Stratton Estates (Giorgetti)	350,000.

Community Development, Southwest	
Neighborhood Rehabilitation	400,000.
State of Vermont Office Building Complex	750,000.
Correctional Center	1,500,000.
Marble Savings Bank, Merchants Row	250,000.
Longfellow School Rehabilitation	
(for School Department Office building)	328,000.
Water Improvement Project	682,000.
State Street (Pierpoint to Merchants Row)	
Rehabilitation Program	1,000,000.
Railroad Crossing approach to	
Ripley Bridge	50,000.
	<u>\$ 9,760,000.</u>

The Ames building on Cleveland Avenue has changed hands and I understand it will be rehabilitated. There certainly will be a number of private homes built, others renovated, within the City limits, as well, and forward progress should continue.

All of this construction will open many jobs this year and will further help our local merchants in their various areas of businesses.

When I first took office in 1973 one of my top priorities was the rehabilitation of State Street, beginning at Pierpoint Avenue and running to Merchants Row.

There were many obstacles and pitfalls but now I can tell you that definitive planning and final stages of the blueprints are just about complete, and from what I am told, hopefully, work could begin late this year or early next year.

This section of our city is very unattractive and looks particularly ugly to the visitor who enters from the west on Route 4. Plans call for a new roadway and widening, where possible, new curbs and sidewalks, a new bridge and new lights. When completed, this federally and state funded project will cost about one million dollars. The complete project will be under the supervision of the Vermont Highway Department.

Another important project practically finalized is the Railroad Crossing off Route 4 to Ripley Bridge. Plans call for improving the approach and across the tracks. This correction will make the immediate roadways to Dorr Drive and the College for safer and easier travel. This project, as well, will be under the management of the Highway Department.

During the night of February 6th, and through the 7th, Rutland was hit with a blizzard, by far the biggest snow storm we have had in years. Our City was at a standstill and I declared a city-wide emergency situation. Most all businesses and schools were closed. Although two of our snow plows broke down, our Department of Public Works did a masterful job, practically working around the clock. The city's main arteries were made passable. We were hard pressed and I called for volunteers with 4-wheel drive vehicles and their response was most gratifying.

The many public spirited citizens and all Civil Defense volunteers answered my emergency call, many with their 4-wheel drive vehicles, even toboggans, were of tremendous help, all of whom did a superb job. Not only Rutland residents, but countless people from surrounding towns came to the

rescue of our citizens. Those doctors and nurses who had important missions, and others, that had to be fulfilled, were transported to various parts of our city. Our Police Department, as well, utilized the 4-wheel drive vehicles and their owner/driver to very good advantage.

Most all volunteers, as well as your Mayor and Aldo Manfredi, our Civil Defense Director, were on the job from about 5:00 a.m. till midnight on Tuesday, the 7th.

The Salvation Army and Red Cross supplied sandwiches and other food for the volunteers which was most appreciated.

Rutland is indebted to all those volunteers who helped during this emergency and, as Mayor, I offer my profound thanks to all those fine people who answered the call.

Radio stations WHWB and WSYB helped continually with the Mayor's messages, warning the people of hazardous conditions in the downtown area, as well as our various neighborhoods.

You have heard a lot about the sewage situation at the Mall. The first hearing before the Environmental Board was held in Manchester on October 25, 1977. This hearing was called without giving Rutland sufficient notice. Mr. Broderick, our City Attorney, attended and at the outset of the hearing told the Environmental Board that we did not receive sufficient notification of this hearing and, at this time, we were unprepared for our presentation. At Mr. Broderick's insistence, the hearing was adjourned to November 8th at Montpelier.

On November 8th I journeyed to Montpelier for that hearing. Accompanying me was our City Attorney, Robert Broderick; Warren Conner, our Department of Public Works Commissioner; Richard Schoenfeld and Howard Shaevitz, of Shoenfeld Associates, Boston; the latter engaged by our City as expert engineers on sanitary conditions. The next hearing was scheduled at the VAC, in Rutland, for November 15th, and again December 6th. The next scheduled hearing was set for December 21st in Burlington, which was final on this matter.

Mr. Broderick presented a strong case challenging the Mall's witnesses and counsel throughout the hearings.

In late March we were notified that the Environmental Board granted the Mall permission to proceed with their planned sewage disposal project.

At a special meeting on April 10th of the Board of Aldermen, I suggested that we appeal the Environmental Board's decision and the Board unanimously agreed. The matter will be appealed to the Vermont Supreme Court. Our City Attorney, Robert Broderick, will prepare the necessary briefs and argue the case.

I am very pleased with the results of the Special Election held on September 28th, when the voters passed the Tax Stabilization Program by a 74% margin. This will give us a great opportunity, if necessary, to use and help those industries that may want to settle in Rutland and, hopefully, the Tax Stabilization Program will prove to be of great assistance for the immediate and future use.

On September 27th Stella B. Hackel, our City Attorney, resigned and left for Washington. She was sworn in as Director of the United States Mint on December 12th and we wish her good luck in her new position. She served

Rutland for several months as City Attorney and carried out her duties to perfection.

On October 18th Acting City Attorney Robert E. Broderick was nominated to succeed Mrs. Hackel. He was confirmed by the Board of Aldermen. We were most fortunate having Mr. Broderick accept the position as City Attorney as well as our Union negotiator. Mr. Broderick has been a practicing attorney in our area for many years and has a varied and successful background in jurisprudence. We are sure he will serve us well as a full-time City Attorney, with offices at City Hall.

During late October Acting Commissioner, Warren E. Conner, was confirmed by the Board of Aldermen as the Commissioner of the Department of Public Works. Mr. Conner has been associated with the Department of Public Works for some years, is a qualified professional engineer and is well versed in the various areas of operation of this important City department. He is also a recognized traffic engineer.

On April 30, 1978 I regretfully accepted the resignation of Mrs. Beth R. Smith as Cemetery Commissioner. The City of Rutland is indebted to her for her unfailing and devoted attention to our cemeteries for many years. She has been most attentive to her duties in keeping our cemeteries as attractive as possible. Together with the other Commissioners, their overall effort has been most satisfactory.

I appointed G. Joseph Clifford, who has graciously accepted an appointment in place of Mrs. Smith. We regret that Kenneth Hart also resigned in early March and in his place I appointed Frederic P. Elwert. The latter two, together with Robert Tedesco, complete the Board of Cemetery Commissioners. I am sure they are all dedicated public spirited citizens and they will maintain our cemeteries attractively.

It is with deepest sympathy that we express our sorrow at the untimely passing of Dr. Charles "Chunky" D. Beale, who was our Health Officer for many years. Dr. Beale has been an outstanding public servant dedicated and devoted to the public and served in a fine, efficient manner. We shall all miss him.

I nominated Dr. J. Carleton Stickney, a prominent city physician, who will fill the unexpired term of Dr. Beale. The Board of Aldermen confirmed his appointment on April 3, 1978.

We were saddened by the demise of William F. Murphy, a retired Policeman of 30 years service, and Martin F. Kelly, former Assistant Fire Chief, who spent 42 years in our Fire Department. These two gentlemen gave of themselves unselfishly during their long tour of duty and they will be missed by their former colleagues. Our condolences to their families.

During the latter part of October new sidewalks were constructed on the east side of Merchants Row from State to West Street and on the north side of West Street from the Row to Cottage Street. Some time during the summer and fall of 1978 the balance of the downtown sidewalks will have attention and, hopefully, we can correct and complete the sidewalk situation in our central business district.

On September 9th, Rutland was awarded a Federal Grant of \$682,000. for the improvement of the City water system and on September 20th the School Department received a Federal Grant for \$328,000., which will be utilized for the interior rehabilitation of the Longfellow School building.

These improvements will certainly enhance our city and will help materially our local economy in jobs and the purchase of various materials. Ted Cacioppi, our City Planner, did yeoman work in securing these grants.

During February and March I made frequent trips to Montpelier in behalf of various City problems, including my appearance before committees relating to Union matters and the proposed prison site on State Street. I tried desperately to make our case against the prison site before the Institutional Committee. I sent many letters, contacted many people and worked closely with the private Rutland group that were against the site.

The swimming pool on North Main Street was finally demolished as it was in a hazardous condition. The area will be filled in, grassed over and made part of the playground at Rotary Field.

During January discussions with the Union, regarding a new Department of Public Works contract, were going on. Rutland was swamped with several heavy snow falls. The Union leadership insisted that their men would not work overtime even if an emergency situation developed. We did have such a situation and I had no alternative but to make other arrangements with management and outside people to man the vehicles and clear the streets and protect our citizens. This situation with the DPW employees unfortunately created ill feeling between them and City Hall.

Previously, the Board of Aldermen unanimously concurred with the Mayor's suggestion, that any DPW employee that refused to work overtime during an emergency, will have their employment terminated.

After much verbage, the employees did work only after this edict proclaimed that those people that refused to work overtime in an emergency would automatically lose their position with the City. There were several employees that called in sick and those people were asked to prove their illness and produce a doctor's affidavit verifying their illness and inability to work.

My thanks to all City employees for a job well done.

I am grateful to all Department Heads for their devotion to City problems.

My special thanks to President Allan C. Merritt and the Board of Aldermen for their understanding and cooperation.

My compliments to Lew Salander for his continuing assistance and efforts in the many faceted operations of my office.

As we go to press, Rutland was awarded an \$855,000. federal grant for housing and community developments. This will be a three year program that will be most beneficial to our City and its citizens. As is usual, another final and full application must be filed in September which will finalize our grant.

Our congratulations to Ted Cacioppi, our City Planner, for his expertise and winning applications for this and the many others. Ted will administer the program.

Respectfully,

GILBERT G. GODNICK
Mayor

LETTER OF TRANSMITTAL

Fiscal Year 1978 - 1979 City Budgets

Honorable Board of Aldermen
City of Rutland, Vermont

Gentlemen and Mrs. Stearns:

Pursuant to the requirements of Section 83 of the Charter of the City of Rutland, I herewith submit the budgets for the various departments for the ensuing Fiscal Year, 1 July 1978 to and including 30 June 1979.

As always, I did spend a considerable amount of time on the attached budgets and every department's needs were screened most carefully. All the department heads were consulted on essential needs and requirements. All their funding was discussed closely and held firmly to only those necessary and important items. You and I know that a great many essentials that the City buys are fixed charges, over which we have no control.

Unfortunately, inflation is still with us and that makes for additional costs.

We must, however, strive to maintain the best possible services for our citizens.

Regarding our insurance costs, may I point out that our comprehensive coverage and Workmens Compensation will increase by about 10%. Blue Cross will be slightly less for the ensuing year. Our Pension Plan for the next Fiscal Year will only increase slightly and our Longevity Program keeps climbing.

May I point out to all Board members, and to those newly elected members, the importance of their familiarity with our budgets and particularly, those departments of which they are committeemen.

Respectfully,

GILBERT G. GODNICK
Mayor of Rutland City

**GENERAL FUND
1978-1979 ESTIMATED REVENUES**

General Property Taxes		
Current Year Levy		\$6,254,351.78
Penalties on Overdue Installments		70,000.00
Payment in Lieu of Taxes		6,000.00
Licenses and Permits		
Street Use	1,500.00	
Business	14,700.00	
Non-Business	7,500.00	
TOTAL		23,700.00
Fines and Forfeitures		58,000.00
Revenue for Use of Money and Property		
Interest Earnings	22,000.00	
Rents and Concessions	400.00	
TOTAL		22,400.00
Revenues from Other Agencies		
State Grant - Highways	63,000.00	
- Public Safety	16,537.74	
- General	23,654.00	
TOTAL		103,182.74
Charges for Current Services		
General Government	35,000.00	
Highways	7,000.00	
Public Safety	2,600.00	
Sanitation & Waste Removal	37,872.00	
Recreation	12,000.00	
TOTAL		94,472.00
Transfers from Other Funds		
School Fund	30,000.00	
Revenue Sharing	540,000.00	
Surplus 1977-1978	296,264.74	
TOTAL		\$7,498,371.26

**GENERAL FUND
1978-1979 APPROPRIATIONS**

General Government		
LEGISLATIVE		
Personal Services	17,305.55	
Other Current Expenses	4,750.00	
Total Legislative		\$ 22,055.55
EXECUTIVE		
Personal Services	17,000.00	
Other Current Expenses	8,587.28	
Total Executive		25,587.28
ELECTIONS		21,000.00
FINANCE		
Personal Services	168,596.58	
Other Current Expenses	64,559.60	
Capital Outlay		
Total Finance		233,156.18
LAW		
Personal Services	47,382.54	
Other Current Expenses	10,426.84	
Capital Outlay		
Total Law		57,809.38
RECORDING AND REPORTING		4,750.00
PLANNING AND ZONING		65,754.48
GENERAL GOVERNMENT BUILDINGS		
Personal Services	19,800.00	
Other Current Expenses	23,742.00	
Capital Outlay		
Total General Government Bldg.		43,542.00
COMMUNITY PROMOTION		700.00
PUBLIC SAFETY		
POLICE		
Personal Services	542,440.15	
Other Current Expenses	78,005.00	
Capital Outlay	4,950.00	
Total Police		625,395.15
FIRE		
Personal Services	508,212.32	
Other Current Expenses	48,210.01	
Capital Outlay	950.00	
Total Fire		557,372.33
TRAFFIC COURT		
Personal Services	18,181.03	
Other Current Expenses	5,486.48	
Capital Outlay		
Total Traffic Court		23,667.51
CIVILIAN DEFENSE		58,686.52

**GENERAL FUND
1978-1979 APPROPRIATIONS**

PUBLIC WORKS

General D.P.W.		
Personal Services	70,842.21	
Other Current Expenses	17,387.00	
Capital Outlay	<u>800.00</u>	
Total General G.P.W.		89,029.21

Streets		
Personal Services	285,623.28	
Other Current Expenses	236,985.25	
Capital Outlay	<u>49,650.00</u>	
Total Streets		572,258.53

Snow and Ice Removal		
Personal Services	59,675.74	
Other Current Expenses	18,200.00	
Capital Outlay	<u>2,000.00</u>	
Total Snow and Ice Removal		79,875.74

Parking Garage		28,500.00
		131,000.00

STREET LIGHTING**SANITATION AND WASTE REMOVAL**

S/W Removal General		
Personal Services	44,326.40	
Other Current Expenses	42,200.00	
Capital Outlay	<u> </u>	
Total S/W Removal General		86,526.40

Sewers		
Personal Services	113,593.02	
Other Current Expenses	37,900.00	
Capital Outlay	<u>5,000.00</u>	
Total Sewers		156,493.02

HEALTH

Vital Statistics	700.00	
Regulation and Inspection	11,273.36	
Child Health Services	900.00	
Visiting Nurse Services	14,000.00	
Serenity House	<u>600.00</u>	
Total Health		27,473.36

LIBRARIES

143,874.00

RECREATION

Senior Citizens	47,287.55	
Supervision	130,478.00	
Cultural-Scientific	10,750.00	
Outdoor Play Areas Act I	36,462.36	
Parks	14,892.72	
Capital Outlay	4,164.91	
Center	<u>28,259.00</u>	
Total Recreation		272,294.54

MISCELLANEOUS

E and O Insurance (Compulsory)	5,000.00	
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**GENERAL FUND
1978-1979 APPROPRIATIONS**

Workmen's Compensation	80,000.00	
Employers Share FICA	159,000.00	
County Tax	22,000.00	
Vermont Extension Service	6,200.00	
Group Life Insurance	20,000.00	
Comprehensive Insurance	95,000.00	
Cemeteries	4,100.00	
Veterans Council	700.00	
Unclassified	2,500.00	
Humane Society	3,000.00	
Contingency	15,000.00	
League of Cities and Towns	4,715.00	
Audit	6,000.00	
Travel	1,000.00	
Personnel Manual	<u> </u>	
Total Miscellaneous		424,215.00

TRANSFERS TO OTHER FUNDS

School Fund	3,322,000.00	
Fire Equipment	15,300.00	
Pension Fund	<u>190,000.00</u>	
Total Transfers		3,527,300.00

DEBT SERVICE

Redemption of Bonds	130,000.00	
Interest		
Interest on Debt	69,064.00	
Interest on Temporary Loan	<u>6,500.00</u>	
Total Debt Service		205,564.00

GRAND TOTAL

\$7,483,880.18

To the Honorable Board of Aldermen and Mayor Gilbert G. Godnick:

The Revenue Sharing Committee recommends the following Appropriations from Revenue Sharing Funds available for Fiscal Year 1979.

	1977-78 Appropriations	1978-79 Request	1978-79 Appropriations
RECEIPTS			
Revenue Sharing 1979			\$790,000.00
Interest Earnings 1978			40,000.00
Reserve Fund			25,000.00
Total			<u>\$855,000.00</u>
GENERAL FUND			
Tax Stabilization	\$540,000.00	\$540,000.00	\$540,000.00
Budget Items:			
BOR-Local Match		35,000.00	35,000.00
DPW - Salt		45,000.00	45,000.00
Police-Computer Terminal		2,400.00	2,400.00
SENIOR CITIZENS CENTER			
Lighting		8,000.00	8,000.00
RUTLAND FREE LIBRARY			
Heating sys. - Fox Room		9,350.00	9,500.00
CAPITAL PROGRAM			
Sidewalks - CBD	25,000.00	40,000.00	40,000.00
Traffic Lights	25,000.00		
Sewer Project	45,000.00		
City Hall Renovation	5,000.00		
DOWNTOWN DEVELOP- MENT CORP.			
Half Fare Tickets - Bus	3,000.00		
Bus Operations		20,000.00	
Sr. Citizens Free Rides-Bus			6,000.00
State Match			
Center St. Alley Project		3,000.00	1,000.00
Crosswalk & Island, Evelyn St.		3,000.00	3,000.00
Sign Plaza (So. Main Park)		3,000.00	
Signage - Main St.		1,000.00	
Gravel - Town House Lot		1,000.00	
Match Funds - Fed & State Grants		5,000.00	
CIVIL DEFENSE			
Radio Equipment	2,000.00	3,500.00	1,400.00
FIRE DEPARTMENT			
Repairs - Eng. #2	7,000.00		
Extraction Tool, Jaws of Life	6,500.00		
Misc. Rescue Equipment	500.00		
Comm. Type Kitchen Range		1,600.00	1,600.00
Fire Chief's Vehicle		9,800.00	4,780.00
RUTLAND INDUSTRIAL DEVELOPMENT CORP.			
Site-Sewer Project			
Patch-Wegner		72,000.00	

	1977-78 Appropriations	1978-79 Request	1978-79 Appropriations
DEPT. OF PUBLIC WORKS			
Sidewalk Plow	18,000.00		
Portable Compactor	9,703.00		
Monitor	1,050.00		
M Scope	390.00		
Catch Basins	2,000.00		
Dolly Jack	375.00		
Radios	1,200.00		
Manholes - Precast	1,500.00		
Manhole Frames & Covers	2,000.00		
1 Gasoline Tamper	1,680.00		
1 6 Cu. Yd. Diesel Dump Trk		35,000.00	35,000.00
Plow & Wing		8,000.00	8,000.00
Hydraulic Salt Spreader		2,000.00	2,000.00
1 Pick Up Trucks-Trade-ins		15,000.00	5,000.00
1 Blue Print Machine		2,300.00	2,300.00
1 12 CY Diesel Dump Truck		54,000.00	
1 Catch Back Vac. Catch Basin Cleaner		21,000.00	
High Pressure Sewer Flusher & Vacuum Manhole Cleaner		65,000.00	
1 Large Backhoe - trade-in		67,000.00	
RECREATION DEPT.			
Red Slate Clay - Ballfields		3,000.00	1,500.00
Bleachers for Ballfields		2,500.00	2,500.00
Mobile Radio & 2 Base Stns.		6,802.00	6,802.00
Jacobsen Aerator w/ Lift		1,940.00	
Athletic Field Conditioner		3,230.00	
Truck		8,000.00	
DEPT. OF EDUCATION			
Renovation Fund	52,862.00		
Park St Sch - Restroom	4,200.00		
RHS - Entry Doors	1,900.00		
N.E. School - Tile			
All Purpose Room	2,640.00		
RHS Heating System			
Arch/Engineer		15,000.00	15,000.00
Ramp - Keefe Gym to Girls Locker Room		500.00	500.00
Lincoln - Elec Roof Cable		7,200.00	7,200.00
Ramp - Keefe Gym to Boys Locker Room		975.00	975.00
Park St - Elec Roof Cable		6,000.00	6,000.00
Lincoln - New Entry Doors		750.00	
Dana - New Entry Doors		3,600.00	
RHS - Rebuild Front Entry Steps		15,500.00	15,500.00
RHS - Fire Doors - Interior Corridors		4,400.00	
Watkins Ave - Alum Comb. Windows		3,500.00	
Watkins Ave - Insulate Attic		3,800.00	
N.W. Sch - Replace Glass		3,685.00	
Lincoln - Paint Exterior		4,800.00	

	1977-78 Appropriations	1978-79 Request	1978-79 Appropriations
S.E. Sch - Replace Tile Corridors		1,600.00	
S.E. Sch - Replace Blacktop Walk		1,050.00	
Lincoln - New Stair Treads		885.00	
Lincoln - Corridor - Ceiling & Light		1,800.00	
Dana - 6 Rms - Ceiling & Lighting		1,500.00	
Dana - Paint Exterior Trim		4,600.00	
RHS - Floor tile - 6 Rms		3,000.00	
RHS - Ceiling Tile & Lights - 6 Rms		7,500.00	
N.E. - All Purp. Rm - Ceiling & Lighting		3,400.00	
RJHS - Replace Ceiling Tile - 10 Rms		6,800.00	
Ramp to Keefe Gym		10,500.00	
PLANNING & DEVELOPMENT			10,000.00
HUMAN SERVICES			
Alcohol Info & Ref Ctr	6,500.00	6,500.00	5,143.00
Crossroads Art Council		2,550.00	1,000.00
Green Mt. Counseling	5,500.00	9,000.00	4,000.00
Rut. Assoc Retarded Citizens	7,000.00	17,000.00	5,500.00
Rut. County Youth Services		6,289.00	2,000.00
Rutland Headstart	6,500.00	8,750.00	5,500.00
Rutland Nutrition Project	500.00	7,500.00	2,000.00
Rutland Mental Health	1,000.00	8,000.00	1,000.00
Rutland Opportunity Coun.	8,500.00	20,000.00	2,000.00
Retired Sr. Volun. Program	1,200.00	4,796.00	4,000.00
Rutland Urban Center	2,200.00	1,200.00	1,200.00
Sugar Maple Childrens Ctr	6,000.00	28,931.00	5,700.00
TOTALS	\$803,400.00	\$1,330,283.00	\$855,000.00
Refund from School Dept.	- 26,431.00		
Renovation Fund	\$776,969.00		

**PROPOSED DISBURSEMENT OF REVENUE SHARING FUNDS
IN 1978-1979 BUDGET**

Police Payroll	\$226,200.
Fire Payroll	226,200.
Recreation Payroll	44,060.
Police Car	4,600.
DPW Dump Truck	35,000.
Salt Spreader	2,000.
Recreation Aerator	1,940.
	<u>\$540,000.</u>

The Honorable Board of Aldermen
City of Rutland

RE: Title II Antirecessionary Funds, FY-79 Allocation

Gentlemen and Mrs. Stearns:

The following are my recommendations as to the use of antirecessionary Funds during Fiscal Year 1979. These items which appear on this list have been reviewed by this office and have been cut in the budget review process. The funding of these projects nonetheless, is very essential to the maintenance of basic services in the respective departments.

I call your attention to the fact that these funds must be allocated within a six month period after receipt, and all allocation as of July 1, 1978, would meet the six month time frame.

Fire Department

1. Purchase of Work Uniforms 74 sets (2 sets per person)	\$ 1,600
2. Purchase of Dress Uniforms 29 sets (1 per 29 persons) \$115 per set	3,335
3. Fire Fighting Gear - replacement items (fire coats, boots, helmets, gloves) These items are damaged during the year	1,000
4. Fire Alarm & Radio Maintenance	1,100
5. Rescue Equipment - rental of acetylene tank, tank recharging of O ² tanks, expendable bandages, etc.	1,100
Total	<u>\$8,135</u>

Department of Public Works

1. Hot mix & Cold Patch	\$10,000
2. Regulatory traffic signs	3,000
Total	<u>\$13,000</u>

Police Department

1. Purchase of police uniforms	\$11,000
2. False arrest insurance	7,500
3. Ammunition (10,000 rounds)	1,000
4. Tear Gas	250
Total	<u>\$19,750</u>

TOTAL - All Departments \$40,885

In accordance with the rules and regulations of this Act, these are accepted uses of this money.

Very truly yours,

GILBERT G. GODNICK
Mayor

MAYORS OF THE CITY OF RUTLAND

John A. Mead	1893
Levi G. Kingsley	1894
John A. Sheldon	1895
Thomas H. Browne	1896
Percival W. Clement	1897-1898 1911-1912
William Y. W. Ripley	1899
John D. Spellman	1900
J. Burton Hollister	1901
David W. Temple	1902-1903
Jack S. Carder	1904
J. Forest Manning	1905
Charles E. Paige	1906
Rollin L. Richmond	1907
Henry O. Carpenter	1908-1910
*Charles L. Howe	1912
Henry C. Brislin	1913-1914 1917-1918
Bert L. Stafford	1915-1916
James C. Dunn	1919-1926
Arthur W. Perkins	1927-1934
Henry H. Branchaud	1935-1938
Henry B. Carpenter	1939-1942
Wayne N. Temple	1943-1949
Dan J. Healy	1949-1957 1959-1961
Francis F. Waterman	1957-1959
John J. Daley	1961-1965
Harold J. Nichols	1965-1971
William H. Foley, Sr.	1971-1973
Gilbert G. Godnick	1973

* Succeeded Percival W. Clement, June 9, 1912

Mayor's term expire March 14th of odd years.

Recreation and Parks

To the Honorable City Council
and Citizens of the City of Rutland

I respectfully submit the annual report of the Rutland Recreation and Parks Department for Fiscal Year ending June 30, 1978.

GIORGETTI PARK — Skating Facility

August 2, 1977 the Giorgetti Park Skating Facility was officially approved and opened, minus the ice. Basketball and paddleball facilities were available for use during the summer months. The rink opened for skating December 11, 1977 and closed March 19, 1978. Total attendance was 9,044 and total receipts were \$2,541.25. The Department offered skating lessons for all age groups and the facility itself was well taken advantage of by skaters young and old alike.

BOR PROJECTS

In September, the Federal Bureau of Outdoor Recreation approved two park improvement projects in Rutland totaling about \$140,000.00. The Msgr. Thomas Connor Playground Project will include construction of a wading pool, play area, a drive and adult area and site improvements. The Rotary Field Project includes improvements to the playing field, including correction of a drainage problem and regrading. The State has been given approval to both projects last December. Construction could begin in the fall, but architects first must draw up specifications for bidding purposes. Msgr. Connors Park has already received three tennis courts, two basketball courts and lights for all of them in the first two phases of work at the Park. The first two phases were completed with Federal Revenue Sharing money.

HUD

As part of the Southwest Neighborhood Improvement Project Funds spend were: River Street Mini Park \$ 27,629.00

Msgr. Connors Park \$ 26,657.00

RIVER STREET MINI PARK

The new Mini Park officially opened July 13, 1977. It was built by Giancola Construction Company and was financed by HUD. The playground is designed for children 7 years of age and under.

MSGR. THOMAS CONNORS PARK

Improvements included lighting, fencing, drinking fountains and landscaping.

MAIN STREET POOL

In November of 1977 the Board of Aldermen voted unanimously to appropriate \$2,500 in federal anti-recessionary funds to pay for the demolition of the nearly 50 year old municipal pool. Mac Equipment and Steel Company was awarded the low bid and the Army Reserve Company will have the task of hauling away the debris to be used as fill at White Field. As of June 30, 1978 the job has not yet been completed.

PROCTOR TO RUTLAND ROAD RACE REVIVAL

The revival of the Proctor to Rutland Run was held June 17, 1977 starting at the Proctor/Rutland Town Line and ending up at city Hall, a four mile race. Eighty-five entered the race and finishing first was Jack Arthur a member of the Ridgerunners with a time of 20:23. A Run for Fun was also held from the City Parking Deck in the Plaza to Rutland High School, a six-tenths mile race with 15 year old John Crowley turning the fastest time of 2:40. There were thirty-four entries in this race. This will become an annual event of the Department.

DR. RALPH H. SEELEY MEMORIAL TENNIS TOURNAMENT

In the womens division McNealus-Phelps defeated Vignoe-McEwan and in the mens division it was Levatino-Sauer over White-Kennedy. Total funds now collected as of June 30, 1978 are \$2,627.87 which will eventually be used to erect a tennis court in Dr. Seeleys memory.

LITTLE LEAGUE- Rotating Trophy

The residents of the Pleasant Manor Nursing Home donated a trophy to be presented to the winner of this year's Little League Tournament. The trophy was presented by Mr. Cioffredi to Frank Nolan, Manager of the K of C Team and winner of the 1977 League.

CITY PLAYGROUNDS June 20 thru July 29, 1977

Rotary Park	Northeast	Msgr. Connor Park
White Park	Northwest	Madison Street Mini Park

The City Playgrounds are open from 9:00 to 12 Noon with such activities as pottery, crafts, string painting, nature games, softball, etc. The afternoons were geared towards "Special Activities" such as cookouts, bicycling, Dog Show, sculpturing, archery, etc.

SUMMER ACTIVITIES - Youth and Adult

Orienteering
Basketball Camp - Boys and Girls
Basketball Leagues, Open and High School
Baseball - Mitey Mites (ages 7-9)
Baseball - Midget Leagues (ages 10-12)
Baseball - Babe Ruth (ages 13-16)
Baseball - Junior League (ages 13-up)
Softball - Elementary and High School
Softball - Adult men and women
Tennis Tourneys
Tennis Lessons, Youth and Adult
Track Camp and competition
Gymnastics Camp
Horseback Riding Lessons
Swimming
40th Army Band
Hula Hoop and Frisbee Contest

NBA Hotshot Basketball - ages 9-18
Back Packing - ages 6-9
Camping - ages 13-15
Golf Lessons
Dog Show
Bike Hikes
Fishing Derby
Skateboard Club
Band Concerts
Rock Concerts
Co-sponsored Council on the Arts Concerts
Specials - Coco & The Lonesome Road Band
ElSchenop The Clown
Erik Johansson (Guitar, Dulcimer and harp)

**RUTLAND DAY CAMP - Giorgetti Park 9:00 A.M. to 3:00 P.M.
Monday thru Friday**

Activities:		
Hiking	Archery	Supper Cookouts
Fishing	Nature Crafts	Campouts
Orienteering	Music	Field Trips
Knotting	Lashing	Achievement Night

WHITE SWIMMING POOL June 13, 1977

Lessons - Two four week sessions - June 20 - July 15
July 18 - Aug. 12

Beginners	Basic Rescue and Water Safety
Advanced Beginners	Senior Life
Intermediate I and II	Water Ballet
Swimmer I and II	Adult Lessons
Advanced Swimmer	"Swim Team" ..practices mornings 7:30 - 9:00 A.M.

Lessons were held weekday mornings. The Noon Hour Swim was held from 12:00 - 1:00 P.M. weekdays at no charge. Recreational swimming was weekdays from 1:00 - 8:00 P.M. Weekend and holiday schedule was 1:00 - 6:00 P.M.

FALL AND WINTER PROGRAMS FOR YOUTH

Cheerleading Class and Clinic	Basketball Leagues - Elementary & High School
Babysitting Course	"2" Man Basketball League
Guitar Lessons	Flag Football-Grades 5 thru 8 (boys)
Arts and Crafts (age 5-up)	Flag Football (girls)
Cooking Class	Indoor Track
Sewing Class	Soccer - boys and girls
Bike Hikes	Boxing
Horseback Riding	Foul & Set Shooting, Elem. & High
Back Packing (ages 9-12)	Karate - Elementary & High School
Movies	Open Gym
Swimming at VAC	

Youth Recreation Council	Floor Hockey
Pre-School	Bowling
Basketball Clinic - Girls Grades 5-6	Air Hockey Tournament
Halloween Parade and Party	Orienteering
Easter Events	Paddleball
Cross Country Ski Clinic	Teen Cellar
Winter Carnival	Hiking
Wreath Making	Skating Lessons
Teen Dances	

FALL AND WINTER PROGRAMS FOR ADULTS

Pottery	Sq. Dance Club and Lessons
Guitar Lessons	Stamp Club
Bridge Lessons	Coin Club
Wreath Making Class	Volleyball Clinic & League for Women
Karate	
Slimnastics	Volleyball Leagues - mens & co-ed.
Swimming at VAC	Adult Basketball League
Cross Country Clinic	Paddleball
Business Mens Noon Exercise Hour	Weight Lifting
Recreational Skating, and Lessons	Sauna Bath
Dog Obedience Course offered at Rotary	

TOY PROJECT

The annual Toy Project drive was again conducted this year. Immaculate Heart of Mary Church was again the largest contributor with their Annual Giving Tree. Our thanks also to St. Peters Church, the Shrewsbury School, The Marines Corps Volunteers, our Sq. Dance Club and all the many generous citizens who made this Project possible. Over 90 families received boxes of toys from this Project.

Caroling Party	Christmas Workshops
Midge Sayward-American Folk Music	Wreath Making
Bowling	Holiday Dances
Santa's Land Trip	Holiday Basketball Games (High School & Adult)
Holiday Movies	Santa's Mailboxes
Christmas Party for children	Ice and Snow Festival
Swim Championships at VAC	Indoor Track
Broom Hockey	

CLUBS AND ORGANIZATIONS UTILIZING OUR RECREATIONAL FACILITIES

Vermont Christian School, Vermont Wilderness Coalition, Sarah Larson Day School, Agency of Environmental Conservation, Vermont Public Service Board, Marble Valley Players, Green Mountain Chapter MAFA, Sierra Club, Vermont Yankee, Rutland Association for retarded Citizens, Leagion of Guardsmen, Quhal II, Correctional Center, Church of Christ, Green Mountain Callers Association, Rutland Opportunity Council, State office on Aging, Retired Senior Volunteer Program, International Meditation Society, Rutland Mothers Group, Door Drive Church of Christ, Loyal Order of Moose, Rutland Area Jaycees. Good Sam Club, Rock and

Mineral Club, The Rutland Garden Club, and the Rutland Area Democrats and Republicans.

LONG RANGE PLANS

1. Special Park for Senior Citizens at site.
2. Continued Development of Giorgetti Park as a Recreation Complex.
3. Lighting of all municipal athletic and recreational facilities.
4. New Recreation Center with Indoor Pool.
5. Physical Fitness Trails

FISCAL NEEDS FOR THE DEPARTMENT ARE

1. Department Park Policemen
2. More Mini Parks
3. Lighted Fields and Courts
4. Handball Courts
5. Maintenance Garage
6. More Maintenance Equipment
7. Skateboard Area or facility

I would once again like to publicly thank the Mayor, Board of Aldermen, members and citizens of Rutland for their continued support and encouragement. I would also like to thank my staff, Thomas Chesley and the School Board, Mr. Donald Parker, all the Midget League and Babe Ruth Coaches and other volunteers who so generously donated their time and effort. My appreciation also goes to Mrs. Charlotte Fletcher, and the members of her Garden Club Committee.

Total Expenditures for the Department were: \$265,595.74

Total Receipts for the Department were \$ 17,033.82

SENIOR CITIZEN CENTER ANNUAL REPORT 1977-1978

The Rutland Recreation Department Senior Citizen Center is becoming the core for Senior Citizen's Social, Psychological, Educational and Recreational Life. Roles lost through retirement are being replaced through a great many programs and activities. During the past year, the first complete year that the center has been at its new location, 25,000 cumulative Seniors participated in the more than 75 programs offered at the Center. Suggestions of self help and involvement are the psychological tools most often used by the Center staff of four to see to it that the Seniors themselves initiate, instruct and coordinate many of these programs.

Some programs which were initiated and extremely well received this past year are worth noting here. Our Christmas Party, for 150 seniors was a formal affair that included a wine and cheese cocktail party, a sitdown, served catered roast beef dinner and play and raffles passed out by our own Santa. This effort was possible and successful, in part, due to the cooperation and concern of many merchants of Rutland. Our newspaper, "The Senior Citizen Sentinel" began publication during the last three months of the year. Barbeques on the lawn for over 100 seniors are enjoyed and followed by games of croquet, badminton and horseshoes.

Lawn furniture, grills and picnic tables purchased through anti-recession

funds add to the use of the property on which the Center stands. The Rutland Garden Club has continued taking on as one of their projects the landscaping and gardening at the Center.

PROGRAMS AT THE CENTER

Painting	Beading	Darts
Rug Hooking	Wreath Making	Hot Meal Program
Rug Braiding	Easter Decorating	Round Dancing
Rug Latching	Visiting	Square Dancing
Copper Enameling	Poker	Sewing Bee
Stickcraft	Pokeno	Barbeques
Pottery	Whist	String Art
Knitting	Crafts	Drama
Crocheting	Bingo	Rummage Sales
Chorus	Cribbage	Craft Sales
Stain Glass	Checkers	Sand Painting
Quilting	Pool	Bridge
Information & Referral	Socials	

Christmas Dinner Party	Movie Days
St. Patrick's Day Party	Beautiful Baby Contest
Valentine Party	Easter Egg Hunt
Open House	1st Annual Green Awards

RECREATIONAL/COMMUNITY ACTIVITIES OUTSIDE THE CENTER

Senior Citizen's Day at Montpelier	Lawrence Welk Trip - Colonie, NY
Circus - Boston	Governor's Picnic at Killington
Shopping Sprees	Folliage Tours
Gondola Rides at Killington	Picnics-Crystal Beach,
Ice Follies - Boston	Gifford Woods
Rutland Fair	Nursing Home Visits
Crossroads Performances	Vt. Bicentennial Ball
Castleton Cultural Arts Center	Jelly Mill - Manchester
Apple Picking	Bowling

HEALTH/SOCIAL SERVICES OFFERED

Monthly Blood Pressure Check	Income Tax Assistance
Discussion Group	Staff Participation with
Exercise Classes	Local Agencies
Yoga	Consumer Information Speakers—
Lipreading Classes at VAC	Nuclear Discussion, TM Speaker,
Annual Flu Shot Clinic	Post Stroke Speaker, Medication
Educational Health Films	Myths Panel, Traffic Safety
Foot Care Clinic	Presentation, Senior Skiing
Dental Program	Presentation
Political Speakers prior to election	

The Rutland Senior Citizen Craft Shop is an effort to supplement the incomes of the elderly through the marketing of their handicrafts. This is done through periodic Craft sales, Fairs, Bazaars.

The Dental Program, sponsored jointly by the Bennington-Rutland Area Agency on Aging and the Rutland Recreation Department Senior Citizen Center provides dental care to senior citizens who are unable to afford the care. Several Rutland dentists as well as the Green Mountain College Dental Assisting Program donate their time and skills and several Rutland Dental Laboratories supply their services at minimal rates.

A Senior Citizen Discount Program has begun. Rutland retailers' cooperation in the effort are being enlisted and any senior over the age of 62 is entitled to participate.

The Recreation and Parks Van, designed to accomodate the needs of the handicapped and the elderly (including a lift for easy wheelchair access) transports seniors living within the city limits to and from the Center. With the increase in participation at the Center the use of the Van has increased accordingly. During the past fiscal year the total cumulative usage was 6278. The van is also used to transport seniors to recreational/ community activities and health/social services outside the Center. When a larger vehicle is needed for these activities the Recreation Department Bus is utilized. The van is also used as a means of transportation for recreational functions such as soccer games, swim meets, track meets, softball games, basketball games, horseback riding, camping, hiking, etc.



Top row: Left to right Thomas Chesley, Superintendent; Dr. Michael Dick, Mr. Ronald Doucette; Mr. Stetson Fletcher; Mr. Albert Davis; Mr. Donald Rushford. Front row, seated: Left to right Mrs. Mary Goodwin; Mrs. Gloria LaMontagne; Mrs. Dorothy Plue, President; Mrs. Frances Ragosta. Missing: Miss Judith Kamberg; Mrs. Winifred McClallen.

BOARD OF SCHOOL COMMISSIONERS RUTLAND, VERMONT

Mrs. Dorothy Plue, 55 Hillside Road, President
Mrs. Winifred McClallen, 165 Grove Street, Clerk

Mr. Albert F. Davis, 11 Harvard Street	Term Expires	1979
Dr. Michael R. Dick, Mayfield Rd.	" "	1981
Mr. Ronald F. Doucette, 163 Stratton Road	" "	1981
Mr. Stetson H. Fletcher, 29 Piedmont Drive	" "	1979
Mrs. Mary Goodwin, 234 Grove Street	" "	1980
Miss Judi Kamberg, 94 River Street	" "	1979
Mrs. Gloria LaMontagne, 102 Bellevue Avenue	" "	1980
Mrs. Winifred McClallen, 165 Grove Street	" "	1981
Mrs. Dorothy Plue, 55 Hillside Road	" "	1979
Mrs. Frances Ragosta, 80 Hazel Street	" "	1981
Mr. Donald Rushford, 63 Chestnut Avenue	" "	1980

STANDING COMMITTEES

Finance Committee

Davis, Chp. Fletcher McClallen Ragosta

Curriculum Committee

Kamberg, Chp. Dick Goodwin McClallen

Building, Grounds & Athletics

Fletcher, Chp. Davis Doucette Rushford

Staff & Pupil Personnel

LaMontagne, Chp. Goodwin Kamberg

Sub-Committee—Negotiations

Plue Goodwin LaMontagne

Pension: Fletcher

PCC: Goodwin

Legislative: Davis, Ragosta, Elwert, Daley

Vocational Advisory: Plue, Kamberg

Policy Review: Goodwin, McClallen, Fletcher

The Board of School Commissioners meet the second and fourth Tuesday of each month.

Office of the Superintendent is located at 1 Church Street, Rutland, Vermont.

Superintendent of Schools:

Thomas G. Chesley
5 Kendall Avenue
Rutland, Vermont

Assistant Superintendent of Schools:

Joseph C. Flora
Northeast Drive
Rutland, Vermont

Administrative Assistant:

Mrs. Therese A. Hooker
1 Church Street
Brandon, Vermont

Secretary, Office of Superintendent:

Mrs. Beth Brooks
Post Road
Rutland, Vermont

Schools

To the Honorable Board of Aldermen:

The decline in Rutland Public Schools student enrollment, which was explained at some length in the previous year's report, continued in the 1977-78 school year, and appears to be continuing in the 1978-79 school year. The effects of this decline are first felt in the elementary schools where significant changes have taken place in recent years. The reduction in teaching staff, caused by the enrollment decline, has been most extensive at the elementary level. In spite of the reduction in staff, there has been no significant overall change in the very favorable pupil-teacher ratio the system has had in recent years. Kindergarten classes, which were located in each elementary school a few years ago, have been consolidated in four of the seven elementary schools. This consolidation has taken place because of the need for additional classrooms for special education services, to avoid committing a full size classroom for one-half day use, and because of a sharp decline in kindergarten enrollment, dropping from over 300 students in 1968 to approximately 200 in September, 1978. This consolidation, coupled with declines in each of the grades, has resulted in increased busing of city elementary school students. Possibly the most significant result of the student population decline was the closing of St. Peter's School as a public school in June, 1978. It was operated as a public school for six years. This school, whose enrollment at one time approximated 600 students, had only 108 students in the upper three grades in June, 1978. These students were absorbed into other public elementary schools this September.

The effects of the student enrollment decline have not been evident in the secondary schools. The first relief from the very heavy enrollments at the secondary schools during the early seventies came with the opening of the vocational school in September, 1974. This removed many students for part of the day, and made available additional space in the old vocational wing. The second relief came with the opening of the Mill River High School in 1975, removing over 100 tuition students. Since then the enrollments have remained fairly constant, with but slight declines. If nothing occurs to alter the current situation, the enrollment decline, first felt at the elementary level, will be evident at the Junior, and the High School. Within a few years this should enable the school system to alter the current staggered scheduling which has been such an inconvenience to the community and the school system.

A new arithmetic basic text was installed in the elementary schools this year. This has been under study by the staff for two years. This will improve the elementary arithmetic program. Title I, a program designed for certain schools with high concentrations of students from homes with limited incomes, and funded with Federal money, continues to be an important part of the school program. This year Title I funds have been used to begin a program at the High School for students needing special help with arithmetic. The Junior and Senior High School Social Studies Departments have re-designed the United States History Program to provide better continuity and more in-depth teaching in both schools.

In October the New England Association of Schools and Colleges will send a committee to Rutland High School for a three day intensive evaluation of the High School program and operation. The last evaluation by such a committee was 10 years ago. The school system looks forward to the report and recommendations of this outside committee of evaluators. The school system also applauds the efforts of the administration and teaching staff in preparing for this evaluation.

The vocational school continues to offer excellent programs to students of area high schools in a wide variety of vocational fields.

The vocational school conducted a three year follow-up to determine if the vocational school programs were contributing to the careers of the students. The survey received a 92% return. Analysis of the returns show that nearly 70% of the vocational school students are now employed in fields related to their vocational school program, or continuing their education in related fields. This survey indicates the potential of the vocational school to prepare students for specific careers.

A grant has been awarded to the vocational school for an exemplary program called the Multi-Occupations Laboratory which started in September, 1978. This program is designed for area secondary students who have not been able to profit from regular school programming. It offers career guidance, pre-vocational skills, and work experience for about 20 students, 14 of whom are from the Rutland Junior High School.

The entire school system spent a great deal of time in the 1977-78 school year developing, and administering, the Basic Competency Examinations, required by the State Board of Education. Preliminary results of these examinations indicate the system needs to provide more emphasis to writing and arithmetic skills in the curriculum. The results also indicate we have a strong program in reading instruction, indicative of the emphasis the system has placed on reading instruction. Successful mastery of the Basic Competencies will be a requirement for graduation from High School in 1981. The school system must continue to develop and refine its Basic Competency Program prior to the graduation of the present sophomore class in 1981.

In all areas of school programming the influence of the Federal and State governments continues to grow. While this may be viewed as a mixed blessing, it is true that without the Federal and State funds many of the programs offered by the school system would not be possible. The areas which are most influenced by the Federal and State involvement are special education, vocational education, the hot lunch program, and Title I programs. This is mentioned because it is important for the community to be aware of significant changes in education planning which are altering the tradition of local control.

The maintenance and custodial department of the school system continues to improve the school system's physical facilities. Great strides have been made in recent years in bringing the plant into compliance with safety codes, to improve the efficiency of the heating systems, and to implement a system of preventative maintenance. The school system expresses its appreciation to the City Government for its allocation of Revenue Sharing Funds which have played a large role in improving our facilities.

The school system wishes to acknowledge the efforts of all its employees. Without their dedication and competence the system could not continue to provide high quality educational programs. The system also wishes to express its appreciation to the Mayor, and to all city departments for their continued cooperation and support.

THOMAS G. CHESLEY
Superintendent of Schools

MRS. DOROTHY PLUE
President, Board of
School Commissioners

DEPARTMENT OF EDUCATION — RUTLAND PUBLIC SCHOOLS PER PUPIL COSTS AND ENROLLMENT

for the school year ended June 30, 1978

TOTAL CURRENT EXPENSES:

All schools less community service	\$5,362,860.92
City Pension paid directly by City	92,422.85
Grand total of Current Expenses	\$5,455,283.77
Elementary	\$1,890,917.82
Secondary	2,853,548.42
Area Vocational	710,817.57

Enrollments, Average Daily Membership and per pupil costs based on ADM:

	Total Enrollment	Net Enrollment	Average daily Membership	Average Per pupil cost
All Schools	3752.0	3554.5	3674.52	1484.62
Elementary	1852.0	1700.0	1628.99	1160.79
Secondary	1900.0	1854.5	1744.95	1635.32
Area Vocational	**	**	300.58	2364.82

** Enrollments at the Area Vocational Center and counted at the sending school and the ADM figure represents 50% at the home school and 50% at the Area Vocational Center

SCHOOL BUDGET July 1, 1978 - June 30, 1979

Instruction, all schools	\$ 281,086.00
Support Service, all schools	1,187,177.00
Non Public School Service, all schools	3,622.00
Instruction, Elementary	1,303,398.00
Support Service, Elementary	192,303.00
Instruction, Rutland Sr. High School	796,220.00
Support Service, Rutland Sr. High School	231,690.00
Instruction, Rutland Jr. High School	911,657.00
Support Service, Rutland Jr. High School	204,758.00
Instruction, Area Vocational Center	424,472.00
Support Service, Area Vocational Center	214,352.00
Adult Education	106,422.00
Grand Total	\$5,857,157.00

ANTICIPATED RECEIPTS

Balance, July 1, 1978	\$ 269,511.00
Tuition, Regular and Area Vocational	800,000.00
City, IBM Services	30,283.00
Interest	15,000.00
Revolving Accounts	23,500.00
Misc. Local Receipts	11,500.00
General State Aid	977,123.00
Vocational State Aid	150,000.00

Special Education for Special Services	80,000.00
State Aid for Driver Training	15,000.00
Adult Education, state and patrons	106,422.00
Grand Total	\$2,478,339.00

* Money earned over and above contract figure

**LIST OF TEACHERS AND OTHER EMPLOYEES
OF THE RUTLAND PUBLIC SCHOOLS
EARNINGS FOR FISCAL YEAR 1977-78**

A		Beatrice M. Brough	
Jeanne M. Adams	4,410.00	Patricia A. Brown	13,545.60
Margaret S. Adams	14,815.50	Arthur Raymond Bruce	4,850.56
S. Weston Adams, Jr.	16,085.40	Donna M. Bullock	8,604.62
Richard Alberti	12,699.00	Nancy H. Burgess	3,427.51
	1,185.24*	Mary M. Burke	495.52
Donna M. Alex	3,612.00	Marlene R. Burke	11,429.10
A. Ethel Alley	13,545.60	R. Lorraine Burke	14,815.50
Katherine S. Anagnos	13,545.60	Madeline S. Buttles	2,500.55
Thomas M. Anderson	10,582.50	Michele F. Buzzell	16,085.40
Virginia Anderson	11,429.10	William B. Byrne	8,889.30
Craig Alan Angstadt	11,005.80		16,085.40
Margaret Dugan Angstadt ..	10,582.50		3,367.94*
Laura R. Aquistapace	15,238.80	C	
William P. Austin	9,073.75	Joan S. Cacioppi	552.50
B		Gwendolyn K. Caggige	2,348.11
Gail W. Baker	4,725.00	Geraldine Calcagni	15,238.80
Paula D. Baker	13,545.60	Michael J. Caligui, Jr.	719.62
Clara B. Ballard	9,112.95	Tina M. Callahan	524.85
Frances C. Barrett	692.65	Karen A. Campbell	1,479.25
Ann Marie Bellomo	8,466.00	James L. Canary	14,815.50
Amelia T. Bellski	391.00		4,429.76*
Robert P. Bernritter	10,159.20	Mark J. Candon	737.50
Dorothy Z. Betz	7,446.40	Thomas J. Carpenter, Sr. ..	12,630.36
Mark Jeffrey Beyer	14,815.50	Hazel M. Carswell	6,486.48
Susanne Joy Beyer	11,005.80	Mary P. Cassarino	18,618.60
Robert C. Bienieki	12,699.00	Carolyn A. Champine	14,815.50
June M. Bishop	7,528.77	Allen A. Chandler	14,815.50
Carol A. Bizzaro	10,159.20		931.26*
Mary L. Blair	4,446.00	Sylvia S. Chapin	12,699.00
Valentine P. Blickarz	8,361.95	Elizabeth R. Chase	7,407.75
Patricia Bolger	4,118.25	Bonnie G. Chellis	2,595.20
Kenneth G. Booska	8,761.28	Thomas G. Chesley	26,754.00
Shirley M. Booth	13,545.60	Helen E. Chioffi	9,735.90
Mary E. Bostwick	13,169.10	Marie R. Cibotti	13,545.60
Michael Bove	13,122.30	John A. Cioffi, Jr.	8,489.27
	1,121.76*	John A. Cioffi, Sr.	13,525.44
Richard L. Braley	509.95	Francis J. Clark	11,025.00
Hayden Bride	18,018.00	Nancy Anne Clifford	11,429.10
Barbara A. Bridges	8,229.44	Sandra D. Colburn	8,889.30
Charles A. Bridges	10,159.20	Sharon M. Colton	1,238.80
		Maria Lee Colvin	556.50

Shirley P. Conway	14,815.50
Shirley T. Conway	1,321.50
Karen S. Corey	392.40
Brian P. Costello	13,122.30
Patricia P. Costello	8,889.30
Anne T. Cotrupi	14,392.20
Francis J. Courcelle	8,411.48
Nancy Courcelle	472.50
Mary E. Crandall	14,815.50
Richard J. Crowell	1,158.40
Lawrence J. Crowley	7,200.90
Mildred G. Crowley	874.34
Sharon B. Crowley	18,618.95
Frederick Csizmesia	8,042.70
Theresa Currier	8,889.30

D

John J. Daley	14,815.50
	423.30*
Robert C. Dalto	12,600.00
Elizabeth S. Darton	15,238.80
Ann Marie Davidson	2,232.54
W. Beverly Davis	6,873.60
Amy V. Dellveneri	3,681.85
Nancy J. L. Dellveneri	13,545.60
	846.60*
Dolores P. Delong	10,159.20
Carol J. Denardo	550.30
Linda J. Densmore	1,445.00
Robert J. Densmore	11,005.80
Mary DeSanctis	8,889.30
Nancy Mangieri Deuel.	12,275.70
Louis C. Diangelo	12,275.70
Margaret R. Dick	423.31
Martha N. Donahue	5,765.55
Richard R. Dorr	8,661.94
Mary C. Doty	622.50
Jeanne M. Douglas	11,005.80
	423.30*
Herbert H. Draper	12,699.00
Mary J. L. Dumas	10,159.20
John F. Dumouchel	8,994.04
Marjorie J. Dundas	15,238.80
Richard J. Dundas	16,085.40
Marie A. Durfee	2,132.32
Lee Allen Dyer	8,484.90

E

Richard M. Eaton	13,122.30
	3,090.14*
Mary Ann Eddy	11,005.80
Dorothy S. Ellison	4,410.00
Eileen W. Esposito	14,815.50
Anne Marie Ettori	9,286.73
Andrea W. Etzler	10,570.00
Martin D. Etzler	13,122.30
	423.30*
William H. Evans	20,435.00

F

Kathryn M. Fagan	11,005.80
	385.80*
Mary L. Faulkner	2,244.46
Faye C. Favor	3,245.58
Alice P. Fee	9,110.40
Diana P. Fellows	15,238.80
Lincoln M. Fenn	16,085.40
	1,354.66*
Lynn Ferrari	2,059.75
Roberta K. Fillioe	13,122.30
	211.65*
Jon D. Fiske	11,025.00
Trina L. Fitzgerald	603.45
Moiria F. Flanagan	14,815.50
Nina M. Flood	4,410.00
Joseph C. Flora	24,024.00
Nicholas Flory	8,035.68
Annamarie Foisy	2,047.50
William H. Foley, Jr.	14,815.50
	1,100.58*
Catalina M. Fonts	10,582.50
Patricia H. Fox	937.50
Richard Fox	8,943.12
Ruth A. Francis	445.10
Mary Jo Frandino	9,312.60
Kenneth H. Fredette, Sr.	8,019.52
Mary H. Fregosi	19,527.00
Charles E. French	14,815.50
	545.17*
Laurel Jo Fretz	10,582.50
Andrea S. Freund	10,159.20
Marilyn F. Fucci	6,873.60
Yvonne M. Fucci	4,446.00
Alice C. Furman	10,159.20
Jonathan N. Furman	352.00
Marie B. Fusco	11,429.10

G

Katherine A. Galick	747.12
George Galo	16,085.40
	931.26*
Lorraine C. Gardiner	2,220.00
Alice M. Garrison	8,889.30
Margaret C. Gauthier	11,015.40
Linda Lee Genereess	318.00
Shirley Griffin	682.50
Carmen S. Gile	13,122.30
Glenn E. Giles	10,159.20
Helen C. Gilman	4,446.00
Jean A. Godnick	13,968.90
Irene Godzik	8,889.30
Earle A. Goodrich, Jr.	12,699.00
Edward L. Gorman	16,085.40
Peter Goshgarian	14,815.50
	846.60*
Patricia Goulette	578.15

Patricia C. Graves 11,005.80
 Elsie M. Graziano 8,444.80
 Robert B. Green 16,085.40
 Sandra Greene 562.50
 Christine M. Griffin 432.50
 Patricia M. Grimshaw 4,446.00

H

Lou Ann F. Hale 9,735.90
 370.40*
 Thomas J. Haley 8,130.40
 Adele M. Hall 13,968.90
 Peter W. Halnon 12,699.00
 L. Marlin Halt 14,815.50
 Jill B. Handly 9,312.60
 315.00*
 Thelma G. Hansen 7,113.60
 Martha A. Harrison 9,312.60
 Ada H. Hart 14,815.50
 Aileen E. Herbert 7,091.20
 Richard J. Hier 8,139.64
 Robert J. Hier 8,046.86
 John H. Higgins 14,815.50
 2,751.52*
 Margaret Hildebrand 8,282.96
 Angela R. Hinchey 13,545.60
 Joan C. Holden 12,275.70
 370.40*
 George E. Hooker 10,582.50
 Therese A. Hooker 13,683.60
 Patricia Horrocks 8,889.30
 Peter B. Houseknecht 351.00
 Virginia N. Houseman 11,852.40
 Shirley M. Houston 1,192.50
 Donna Lee Howe 8,889.30
 William S. Hubbard 457.50
 Richard E. Hunt 11,852.40
 George J. Hurley 8,161.86
 Walter A. Hyjek 530.00

J

Althea M. Jackson 645.90
 David L. Jackson 404.13
 George W. Jackson 11,852.40
 677.28*
 Gertrude Jagolinzer 4,385.50
 John A. Jaworski 9,709.82
 Stephen J. Jeski 11,429.10
 Earle H. Johnson 8,638.08
 Lester C. Johnson 4,307.66
 Thomas P. Johnson 957.80
 Cora W. Johnston 14,815.50
 Vera E. Josselyn 14,815.50
 John F. Joyce 7,966.40
 Mary A. B. Justin 14,815.50

K

George I. Kalil 16,085.40

Leda B. Kassner 12,699.00
 1,100.58*
 Donald L. Keefe 12,699.00
 2,730.36*
 Leo F. Keefe 1,502.74
 Barbara W. Keirstead 4,410.00
 Blanche B. Kelley 12,275.70
 June E. Kelley 14,392.20
 John H. Kelley 14,815.50
 Edith Kellogg 530.00
 Gail C. Kent 6,013.50
 Paul L. Kearns 18,999.60
 Hazel M. Kibbey 4,989.76
 Leo M. Kilgallen 420.00
 June H. Klebeck 4,410.00
 Margaret Kochiss 11,005.80
 169.32*
 Regina M. Kohlhepp 11,820.36
 Alan C. Kousen 13,968.90
 Jerome D. Kreitzer 11,429.10
 Carol Krupp 11,852.40

L

Anne M. Ladabouche 9,735.90
 Priscilla W. Lafley 4,410.00
 Robert E. Laird 816.00
 Francis D. Laliberte 9,735.90
 Lawrence J. Laliberte, Sr. 8,130.40
 Matthew J. Lamstein 602.50
 Virginia G. Langlois 9,500.00
 Alison LaPage 7,825.36
 Maureen LaPenna 1,417.50
 John C. LaPlante, Sr. 8,222.32
 Bernard R. Larivee 13,545.60
 1,897.75*
 Marjorie A. Larivee 1,300.00
 Bettyann Laval 11,005.80
 910.12*
 Francis G. LaValley 20,435.00
 Robert Lavene 7,630.72
 Donna M. Lawrence 458.65
 James P. Leamy, Jr. 16,085.40
 1,502.74*
 Sally Lee 529.75
 James W. Lehman 11,852.40
 1,248.74*
 Arleen A. Lengol 11,429.10
 Francis J. Leonard 3,952.56
 Janet D. Levins 4,410.00
 Anne P. Libbey 3,637.28
 Jean A. Lindholme 4,410.00
 Alfred V. Liporace 12,630.36
 Felicity S. Littlepage 8,015.09
 Hazel W. Looker 20,889.00
 Gary T. Loso 784.40
 Nancy J. Lowe 2,365.00
 Harry F. Loyzelle, Jr. 16,085.40
 315.00*
 Keith E. Lunna 6,914.36

M

Janet W. MacDonald 1,227.50
 William R. MacFarlane 8,439.51
 Kevin D. Mack 1,037.50
 Evelyn B. Madis 3,323.93
 Frank C. Mailhiot 8,471.34
 Raymond Mainville 602.50
 Virginia A. Malmo 1,548.02
 Ruth M. Manley 410.65
 Marie Manney 440.50
 Phil Marcell 12,275.70
 Sylvia B. Markcrow 14,815.50
 142.56*
 Karlene H. Marro 9,735.90
 Albert W. Martin 16,085.40
 1,502.74*
 John B. Martin 15,238.80
 2,504.77*
 Janet P. Martin 4,198.56
 Mildred B. Mason 12,699.00
 Dolores H. Matteson 842.50
 Terry D. Maxfield 12,699.00
 Edward G. McClallen 14,392.20
 3,407.64*
 Betty K. McCormack 13,545.60
 Edmund J. McCormack 16,085.40
 S. E. McCormack 11,429.10
 Charles O. McCuin 14,815.50
 Gail M. McDevitt 14,815.50
 A. Sheehan T. McGinnis 2,339.25
 Karin M. McGrath 3,889.60
 Elaine L. McKirryher 8,889.30
 Ann L. McLane 2,092.29
 Jane M. McNeil 4,410.00
 Demetrios Megas 20,435.08
 Soteria K. Megas 2,060.50
 Howard W. Merritt 3,331.57
 Ella L. Messer 6,566.40
 George Metalious 2,435.02
 Joseph E. Meyers, Sr. 9,591.50
 Henry R. Miles 8,968.96
 Doris P. Miller 16,085.40
 931.26*
 Robert F. Miller 14,815.50
 William R. Miller 16,085.40
 Mary E. Millett 14,815.50
 Gerald L. Minard, Jr. 12,699.00
 Charlene Mirti 10,159.20
 George E. Moeckel, Jr. 13,968.90
 Michael J. Molnar 4,477.54
 Kathleen A. Monroe 11,005.80
 285.00*
 Barbara A. Moore 10,159.20
 Helen V. Moore 9,735.90
 Marcia E. Moore 9,312.60
 Jay A. Moselsky 8,478.17
 Janice Mower 4,444.65
 Margaret A. Mullin 11,852.40

Linda G. Murphy 9,735.90
 William Murray 11,852.40
 Ann C. Muscatello 4,410.00
 Mary Lou Mytych 4,410.00

N

Linda M. Naber 4,667.52
 Leonard J. Nadeau 16,085.40
 1,349.98*
 Maureen Neary 7,857.74
 Lyle M. Needham 8,111.60
 Arlyn S. Novak 12,699.00

O

Bonnie Hazelton Oakman 972.50
 Joyce Oakman 905.81
 Clifford O'Connor 10,291.92
 Sally Oviann 1,064.00

P

Mary Paolucci 4,410.00
 Therese D. Parker 2,560.13
 Christine J. Partch 10,159.20
 Yvonne M. Patterson 7,966.40
 Dominic A. Paul 23,159.00
 Jane B. Paul 6,873.60
 Shirley Peabody 437.50
 Mary Anne Peck 388.90
 Beverly F. Pecor 470.20
 Consuelo M. Perignai 9,312.60
 Helen T. Perry 9,110.40
 Marita L. Peters 11,429.10
 Louise L. Pfennig 12,699.00
 Betty T. Phelps 423.31
 Maryann K. Philipsen 13,545.56
 Cathryn B. Pierce 6,864.00
 Winfred G. Pike 1,045.00
 Donna E. Piper 359.10
 Anita W. Place 14,815.50
 Cynthia A. Plante 9,312.60
 315.00*
 Corrine B. Plumer 11,429.10
 Marjorie C. Plummer 11,429.10
 Barbara Pockette 3,465.00
 Eugene Poplawski 16,085.40
 1,510.12*
 David E. Potter 13,545.60
 3,095.95*
 Ernest R. Potter 13,545.60
 1,100.58*
 Marie S. Potter 365.71
 Cecily Powers 14,815.50
 Wendell W. Powers 14,815.50
 Daniel J. Pratt 11,852.40
 Debra L. Preseau 4,503.08
 Theresa A. Przybylo 12,699.00
 Elaine G. Purdy 4,410.00

R

Mary K. Ransom	1,820.00
Donald J. Reardon	13,545.60
Louise R. Reardon	437.85
Lorraine M. Record	2,850.00
Grace L. Reed	392.75
Linda Remington	11,852.40
Joseph F. Rice	12,275.70
Dean Rippon	16,085.40
	262.50*
Beverly A. Robichaud	13,545.60
Francis Robillard	15,238.80
	592.62*
Richard W. Robinson	14,815.50
	1,830.50*
Thomas W. Rogenski	13,122.30
Charlotte Rogers	514.10
Alberta N. Romano	9,110.40
Catherine Rossier	416.50
Robert L. Roucoulet Jr.	9,252.70
Mary Emily Roussil	12,699.00
Etta L. Rowe	675.76
Peter L. Ruscitti	9,312.60
	571.46*
Kathleen A. Ryan	625.00
Mary E. Ryan	11,369.61

S

Louis J. Salebra	22,251.00
Theresa M. Salebra	1,977.50
Ann Marie Salengo	3,706.50
Mary R. Salls	13,545.60
George C. Sargeant	14,292.20
Helen B. Sargent	14,815.50
Ronald C. Savage	11,852.40
	846.60*
Patricia M. Shappy	3,981.25
Russell F. Shappy, Sr.	15,238.80
Mary Ann Shaw	8,238.76
Horace B. Shaw	12,275.70
Chester V. Shea 3rd	425.00
Frances Shedd	4,446.00
Thomas J. Sheehan	630.00
Hugh J. Short	16,085.40
Grace Marie Sileo	14,392.20
Lisa A. Siliski	462.43
Mark A. Simon	600.00
Gerald D. Sinn	8,141.90
Robert J. Smatresk	11,852.40
	507.96*
Mary C. Smith	422.30
Shirley D. Smith	15,238.80
Victoria D. Smith	10,159.20
Robert M. Smolinski	19,527.00
Kathleen C. Smyrski	13,545.60
Carole W. Snyder	550.00
William J. Snyder	520.00
Joseph J. Solari	20,435.00

William R. Spear	16,085.40
Avis A. Spicer	14,815.50
	517.00*
Anna M. St. Peter	5,397.00
L. Kathryn Staley	350.00
Jean H. Stedman	10,159.20
Dianne M. Stenroos	5,502.90
Marianne T. Stephan	14,815.50
Elizabeth A. Stevens	13,545.60
Peter W. Stickle	520.00
Bernice A. Stickney	425.00
Claire B. Sullivan	1,269.40
Maureen R. Sullivan	2,928.64
William J. Sullivan	5,718.08
Peter L. Swano	14,815.50

T

Geraldine K. Taylor	4,448.65
Kate Taylor	784.00
Cheryl Terwilliger	9,312.60
Joseph V. Teta	14,815.50
	2,751.50*
Natalie W. Thomas	4,725.00
Sidney M. Thompson	12,699.00
	825.46*
Mary E. Tilden	515.00
William Timbers	23,159.00
Martha L. Tomsuden	10,582.50
Linda M. Trapeni	9,219.30
David A. Trombley	12,275.70
	846.60*
Jill Tucker	10,159.20

V

Henry J. Van Guilder	12,699.00
Meredith Voutas	10,582.50

W

Paula D. Wade	9,735.90
Richard Walker	2,275.00
Angie C. Ward	4,446.00
Luvia E. Webster	6,873.60
Rosemary E. Webster	6,698.84
Arvilla H. Weinreber	13,545.60
Susan F. West	3,221.08
Todd Wheeler	425.50
Geraldine B. White	13,545.60
Grace . Whitney	13,545.60
Gilbert R. Widewake	13,122.30
Charlene A. Wierzicki	7,936.88
Theodore Wierzicki	14,815.50
	1,015.92*
Scott Argyle Wilder	14,392.20
	931.26*
Susan B. Wilder	13,968.90
Sara Wilk	2,100.00
Nancy C. Wilkins	700.00
Arthur E. Williams	16,085.40

D. Bruce Williams	11,025.00
Mary C. Williams	9,598.50
Sharon C. Williams	8,889.30
Gail Williamson	12,699.00
	677.30*
Robert K. Williamson	13,968.90
James L. Willis	8,395.13
Catherine Wojcik	2,929.66
Florence S. Wolk	2,004.48
Amy R. Worcester	453.05
Loretta Wright	3,027.50
Diane M. Wyman	525.00

Richard W. Wyman	1,112.50
Sarah P. Wyman	15,238.80
	1,100.58*

Y

Christine F. Young	4,095.00
George W. Young	15,238.80
James A. Young	412.50

Z

Howard S. Zack	13,545.60
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**RUTLAND PUBLIC SCHOOLS
FINANCIAL STATEMENT
July 1, 1977 - June 30, 1978**

Balance, June 30, 1977	\$ 197,379.68
City Appropriation	3,189,470.15
State Support	1,056,874.00
State Support, Vocational Programs	161,020.01
State Support, Driver Training	7,374.25
State Support, Transportation	4,535.12
State Support, Special Teachers	51,413.79
Indirect Cost Recovery on Federal Programs	5,939.40
Tuition from Towns - Regular and Vocational	794,580.32
Transportation from Towns - Special Education	1,710.00
Tuition from Patrons - Regular and Vocational	7,243.01
Interest	22,719.64
IBM Services, City	27,500.00
Other Income	18,900.53
Revolving Accounts	40,771.75
Adult Education - State and Patrons	91,694.20
Total Receipts	\$5,679,125.85

EXPENDITURES

Instruction, all schools	\$ 25,297.19
Support Service, all schools	1,158,157.85
Non-Public School Service, all schools	3,366.68
Instruction, Elementary	1,279,421.14
Support, Elementary	179,134.88
Non-Public Support Service, Elementary	2,615.50
Tuition Rebate, Rutland Sr. and Jr. High Schools	10,365.78
Instruction, Rutland Sr. High School	759,247.46
Support Service, Rutland Sr. High School	222,704.23
Instruction, Rutland Jr. High School	887,184.24
Support Service, Rutland Jr. High School	202,569.54
Instruction, Area Vocational Center	402,607.12
Support Service, Area Vocational Center	185,515.61
Adult Education	91,427.63
Total Expenditures	\$5,409,614.85

Grand Total Receipts \$5,679,125.85

Grand Total Expenditures .. \$5,409,614.85

Balance, July 1, 1978 \$ 269,511.00

City Grand Juror



To the Honorable City Council and
Citizens of the City of Rutland

I respectfully submit the annual report of the City Grand Juror's office for fiscal year ending June 30, 1978.

For the past year, the City Grand Juror's office has been responsible for the collection of fine revenues in the amount of \$21,944.81 est. In addition, through the combined effort of the Police Department and my staff, parking ticket fines were collected at City Hall and the Rutland District Court amounting to well over \$30,000. The budget for the office was \$15,543.00.

The Board of Aldermen has passed many ordinances which must be enforced if the quality of life in the City of Rutland is to be preserved. These include such ordinances as zoning, and the health and safety code for apartments. It is my intention to again work closely with the City Building Inspector and the Police Department to insure that these ordinances are complied with.

The effectiveness of my office has been greatly assisted by the cooperation shown by the City Police and other departments of the City. This cooperation is appreciated.

Respectfully submitted,

THADDEUS R. LORENTZ
City Grand Juror

THE RUTLAND HISTORICAL SOCIETY, INC.

Treasurer's Report
June 30, 1978

Membership at June 30

	1978	1977
Life members	12	8
Dues paid to September 30 following		
Regular	168	322
Contributing	56	40
Sustaining	2	-
Dues paid beyond September 30 following		
Regular	39	8
Contributing	2	9
Total in good standing	279	387
Dues paid to the previous September 30	145	59
	<u>424</u>	<u>446</u>

Sustaining Members

Mrs. Patricia Wiman Hewitt, Rock Island, Illinois
Todd Transportation Company, Rutland, Vermont

Life Members

Carolyn Lee Allen, Rutland, Vermont
Vera V. Egelston, Rutland, Vermont
Hon. Gilbert G. Godnick, Rutland, Vermont
Mrs. Gilbert B. Howland, Rutland, Vermont
Mrs. Gladys S. Kenney, Springfield, Massachusetts
Mrs. Dorothy A. S. Kirk, Rutland, Vermont
Kenneth A. Laplant, Pittsford, Vermont
Sanborn Partridge, Proctor, Vermont
Richard Ryan, Rutland, Vermont
Mrs. Anne Feloon Spencer, Cuttingsville, Vermont
Carleton Wilson, Rutland, Vermont
Mrs. Christine B. Wright, Rutland, Vermont

Contributing Members

Mrs. J. Edward Baker	George J. Covalt
Mrs. Judith W. Bloomer	David E. Crossman
Robert A. Bloomer	Rev. and Mrs. David J. Dean
Mrs. Albina C. Boni	Deere & Company
Mary Louise Burditt	John F. Diodati
Alan Burr	James B. Dorr
Mrs. Dorothy B. Covalt	Mrs. Helen R. Dutton

Mrs. Martha Dwyer
Col. Barbara E. Earle
Thomas K. Egan
Mrs. Amelia Forbes Emerson
Mrs. Ernest L. Erickson
Kenneth S. Fisher
Mrs. Nancy Fisher
Mrs. Julia B. Granger
Mrs. Ruth C. Hale
Dr. William M. Hang
Raymond A. Hughes
Arthur J. Kavanagh
Mrs. Marion S. Loveland
Rev. John A. Lynch
J. Robert Maguire
The Marble Savings Bank
Hugo W. Melen
Mrs. Dora J. Metzger
Robert F. Moore
Harold J. Nichols
J. F. O'Shea
Dr. Emelie M. Perkins

Robert Perkins
Edward S. Pike
Ellery R. Purdy
Dr. John E. Rogers
Donald Ross
Mrs. Harriet M. Ross
Mrs. Ethel P. Sevigny
E. Farley Sharp
Dr. Gordon B. Smith
Robert G. Steele
Henry Z. Steinway
Archibald J. Todd
Mrs. Beryl Todd
Mrs. Paul W. Toth
Morris G. Tucker
Mrs. Morris G. Tucker
Carl B. Wener
Mrs. Elizabeth K. Wild
Leonard F. Wing, Jr.
R. N. Wisell Heating & Plumbing, Inc.

FINANCIAL STATEMENTS

	Year ending June 30 1978	1977
General Fund		
Taken In:		
From Rutland City	\$2,000.00	\$1,500.00
Members' dues: Regular	510.00	720.00
Contributing	520.00	560.00
Sustaining	200.00	-
Gifts and sales	279.40	700.34
Grant from Vermont Historical Society		520.00
Pictorial History of Rutland	35.50	574.00
House Tours	265.00	360.00
Interest on bank balances	62.11	86.35
	<u>\$3,872.01</u>	<u>\$5,020.69</u>
Spent:		
Quarterly - printing and mailing	\$554.09	\$1,335.30
Stationery, other postage, etc.	236.03	397.74
Meetings	89.44	82.00
Exhibits and Library	420.10	631.91
Building operation	797.14	859.98
Activities announcements in Rutland Herald	135.91	154.97
Insurance	297.00	500.00
Storage	350.00	352.92
Curator's assistance	286.63	330.83
"Rutland 1912" movie		1,094.00
Pictorial History of Rutland		35.50

House Tour expenses	69.37	30.29
Other	105.00	65.00
	<u>\$3,340.71</u>	<u>\$5,870.44</u>
Not spent	\$ 531.30	
Overspent		849.75
Cash balances: Beginning of period	422.43	1,272.18
End of Period	<u>\$ 953.73</u>	<u>\$ 422.43</u>
Items unpaid at end of period	<u>\$ 400.00</u>	<u>\$ 135.00</u>
Life Membership Fund		
Taken In:	\$ 300.00	\$ 300.00
Cash balances: Beginning of period	600.00	300.00
End of period	<u>\$ 900.00</u>	<u>\$ 600.00</u>
Interest on this fund is taken into the General Fund		
Building Fund		
Contributions received	\$ 45.00	\$ 395.00
Interest on bank balance	24.68	17.13
Cash balances: Beginning of period	412.13	-
End of period	<u>\$ 481.81</u>	<u>\$ 412.13</u>
Pictorial History Fund		
Taken In:		
Pre-publication sales, ending June 15, 1977		\$4,948.50
Deposits after June 15, 1977	49.50	
Grant from Bicentennial Commission	1,000.00	
Interest on bank balance	227.54	55.86
	<u>\$1,277.04</u>	<u>\$5,004.36</u>
Spent:		
Preparation	\$1,197.95	\$ 488.45
Transferred to General fund to pay for "Rutland 1912" movie		574.00
	<u>\$1,197.95</u>	<u>\$1,062.45</u>
Not spent	\$ 79.09	\$3,941.91
Cash balances: Beginning of period	3,941.91	-
End of period	<u>\$4,021.00</u>	<u>\$3,941.91</u>

GEORGE J. COVALT, Treasurer

To the Board of Directors
Rutland Historical Society, Inc.

I have examined the Treasurer's Report of the Rutland Historical Society, Inc. for the period July 1, 1977 to June 30, 1978. My examination was made in accordance with generally accepted auditing standards and accordingly included such auditing procedures as I considered necessary in the circumstances.

In my opinion, the accompanying Treasurer's Report presents fairly the results of the Society's operations for the period July 1, 1977 to June 30, 1978 in conformity with generally accepted principles applied on a basis consistent with the preceeding year.

Wendell E. Taylor
Certified Public Accountant



Public Works Dept.

To the Honorable City Council and the Citizens of Rutland:

I hereby submit the annual report of the activities of the Department of Public Works for the fiscal year ending June 30, 1978.

The Department of Public Works provides a variety of basic services to the Citizens of Rutland. In addition to the major projects listed below the Department is responsible for the day to day maintenance of City streets, a complex network of sewer collection mains and water distribution mains, the City landfill, the Water Pollution Control Plant, the area comprising the City's watershed and the Water Treatment Plant. In addition the Department responds to citizen complaints on a daily basis and emergency situations on a 24 hour basis. Citizens are reminded to contact the Police Department for emergency situations when the Department's business office is closed.

STREETS AND SEWERS DIVISION

Donald Foster, Assistant Superintendent

Donald Santwire, Foreman

James Ward, Foreman

STREETS:

Hot Mix (Bituminous Concrete) Paving Program

4,421 tons of hot mix were placed by our contractor, Frank W. Whitcomb Construction Corporation at a cost of \$81,858.68.

Streets paved (or portions of) were as follows: So. Main Street, Hillside Road, Temple Street, Clark Street, Trinity Church Parking Lot, Fairview Avenue, Geno Avenue, Oak Street, Preville Avenue, Giorgetti Blvd., Convent Avenue, Meadow Street, Forest Street, Coolidge Avenue, South Street, Allen Street, Church Street, Kendall Avenue, Jan Avenue, Park Avenue, East Street, City Garage, Lanfill Road, Nichols Street, Killington Avenue and Jackson Avenue.

Also, the following streets (or portions of) were paved under a Federal Aid Program whereby the Federal Government paid 70% of the cost and the City paid the remaining 30%: Temple Street, Hillside Road, Stratton Road, Wales Street, Washington Street, Madison Street, River Street and Dorr Drive.

Curb & Sidewalk Projects:

The Department installed 408 feet of new concrete curbing and 148 feet of new concrete sidewalk, and replaced 730 feet of concrete sidewalk and 285 feet of concrete curbing.

As part of the Federally funded Southwest Neighborhood Improvement

Project, 8,434 feet of bituminous sidewalk, 935 feet of concrete sidewalk and 1,109 feet of concrete curb were placed at various locations in the southwest section of the City.

Street and Drainage Projects

Dorr Drive Storm Drain—

220 feet of 15" dia. corrugated (galv.) metal pipe
210 feet of 18" dia. corrugated (galv.) metal pipe
1 Catch Basin

Clark St. Storm Drain—

325 feet of 12" dia. corrugated (galv.) metal pipe
70 feet of 15" dia. corrugated (galv.) metal pipe
2 Catch Basins

Killington Avenue Storm Drain—

140 feet of 12" dia. corrugated (galv.) metal pipe
1 Catch Basin

Grandview Terrace Storm Drain—

318 feet of 12" dia. corrugated (galv.) metal pipe
3 Catch Basins

SEWERS:

Sewer Main Projects—

Engrem Ave. - 485 feet 8" dia. vitrified clay pipe
Stratton Road - 345 ft. 8" dia. vitrified clay pipe - 1 Manhole
Greens Hill Lane - 365 ft. 10" dia. vitrified clay pipe - 2 Manholes
Jackson Ave. - 524 ft. 8" dia. vitrified clay pipe - 1 Manhole

Service Connections installed/repaired	31
New Manholes	10
Manholes repaired/replaced	6
New Catch Basins	8
Catch Basins repaired/replaced	9
Sewer Main repairs/plugs	18
Sewer plugs - private	99

WINTER MAINTENANCE:

The Winter of 1977 to 1978 had a total accumulation of approximately 74" of snow. A total of 2,206 tons of salt was used costing \$43,654.20, as opposed to the previous year's amount of snowfall of 79" and the salt used of 2,817 tons.

Also, 156 tons of winter sand were used. This included periodic filling of sand boxes located at selected locations within the City.

SOLID WASTE DISPOSAL:

A portable compactor was purchased and provisions were made so that auto traffic can deposit their rubbish at the entrance to the Landfill.

The City is presently participating in the search for a new Landfill site with the Rutland Regional Planning Commission. This new site would serve the City and other Towns in the Rutland Region.

CAPITAL OUTLAY:

Streets:

Fence around Spruce Street Garage & Yard.
Two gasoline tampers.

Winter Maintenance:

Three hydraulic salt spreaders.
One Bombardier sidewalk plow.

Landfill:

One portable compactor for auto traffic.

Water:

New furnace at pre-chlorination building.
One 1-ton dump truck.
One 3/4-ton pickup truck.
One converter for tapping machine.

RETIREMENTS:

Thomas Lowhon retired on April 3, 1978 after 8 years of service with the Department of Public Works, Streets and Sewers Division.

Benedict Lorman retired on June 1, 1978 after 24 years of service with the Department of Public Works, Streets and Sewer Division.

WATER WORKS DIVISION

WATER RESOURCES: Harry Jasmin, Water Resource Manager

The Rutland City Watershed comprises 12,000 acres, of which over 4,000 acres are owned by the City of Rutland as City forest. The 35 miles of brooks originating on it have filled Rutland Reservoirs since 1878.

A number of new homes, restaurants, diners, motels, as well as other commercial units reflect the ever increasing land use within the City watershed over the past year. This year shows an overall total of 273 sewage disposal facilities compared to 68 disposal units reported in 1927.

The continued surveillance of the raw water delivered to our pre-chlorination station located at the intake to the City's reservoir is essential for maintaining high quality water in the City's reservoir.

Installations Inspected for Proper Sewage Disposal Facilities:

Motels	11
Restaurants and Diners	9
Ski Lodge	8
Condominiums and Apartments	5
Alpine Village	37
Private Homes	183
Business Complex	1
Commerical	18
Trailer Camping Ground	1
Total	273
Number of Inspections	350
Number of Violations	4

Number of Violations Corrected	1-3 are being Engineered
Number of Raw Water Samples	275

WATER TREATMENT: Rolla Jasmin, Water Treatment Manager

During the 1977-1978 fiscal year there were 220 - 150 lb. cylinders of chlorine used in the 12" and 16" transmission lines serving the city; and 100 - 150 lb. cylinders were used at the pre-chlorination facility for a total of 48,000 lbs. of chlorine used at a total cost of \$6,894.80.

There were 250 lbs. of granulated chlorine used on streams in the City watershed and on the banks of the reservoir.

There were 450 lbs. of copper sulphate used for treatment of alge control at the City reservoir.

Monthly water systems operation reports were sent to the State Division of Environmental Health in Burlington, Vermont. These reports include the results of daily testing for coliform bacteria and turbidity.

There were 487 tests of free and available chlorine, P.H. and temperatures taken throughout the City of Rutland and the results cataloged.

A total of 586 samples of treated water from the City's distribution system and untreated water from the City's reservoir were sent to the Vermont Health Department Laboratory for analysis.

WATER DISTRIBUTION: Bruce Matt, Water Distribution Manager

	1975-76	1976-77	1977-78
Main Extensions	2,731 ft.	820 ft.	1,037 ft.
New Hydrants	3	4	7
Hydrants Repaired	2	35	25
New Service Connections	32	37	23
Relay Services/Repairs	29	35	51
Curb Boxes	66	71	80
New Meters	375	255	285
Repair Mains	14	22	15
Repair Valves	20	5	6
Install Blow-Offs	0	0	0
Install Valves	12	2	10

Under a Federal Public Works Grant of \$682,000 a new 20 inch ductile iron water main was placed from the City's reservoir to the Chlorination building. This project when completed, will double the quantity of water delivered to the City mains from the reservoir. Also, under the same Federal grant, a 12 inch ductile iron water main was placed from the intersection of Cleveland Ave. and State St. westerly along State St. and Columbian Ave. to West St. and then easterly along West St. to Meadow St. This project, when completed, should greatly increase fire flows in the area of the City west of East Creek.

WATER POLLUTION CONTROL PLANT

I hereby submit the annual report of the Water Pollution Control Plant, Rutland, Vermont for the year ending June 30, 1978.

During the past year our laboratory was expanded so that the additional

testing requirements as spelled out in our temporary pollution permit, issued by the State of Vermont, Department of Water Resources can now be accomplished right here at the plant. Previously, samples were sent to outsiders for testing and analysis. The money for this endeavor came mostly from revenue sharing funds.

This year, as in the past, we were honored to have large numbers of interested citizens, students and others touring the Plant. We are looking forward with pleasure to more visits from these groups.

A total of 2,150,711,000 gallons of sewage and storm water was processed at the Plant during the past year. In addition, 85 cubic yards of grit was removed from the system together with a various assortment of debris other than sanitary waste. This, for the most part, is due to the undesirable combination of the Sanitary and Waste Water run-off system currently utilized in Rutland.

I would like to again personally thank all the employees at the Plant for their dedicated and faithful services, and look forward to their continued support in this operation. Also, the splendid cooperation received from this and other departments is greatly appreciated.

P.J. BARONE, Superintendent

ADMINISTRATION

There were over 1400 work orders issued during the 1977-78 Fiscal Year. Most of these orders resulted from citizens calling or visiting the office to request work to be done. Also, the Administration staff cheerfully responded to numerous citizen complaints and requests for information and performed routine payroll, accounting, and bookkeeping tasks required by the Department.

Donna Capizzio resigned on October 7, 1977, and was replaced by Patricia Avery.

ENGINEERING

The Engineering staff provides survey, design, and other engineering services for all divisions within the Department and also for other departments within City government. Plans and survey layouts were provided for the following major projects during the year: Jackson Avenue, replace sanitary sewer; Engrem Avenue, replace sanitary sewer; Greens Hill Lane, new sanitary sewer; Grandview Terrace, new storm sewer; Dorr Drive, reconstruct roadway and related storm sewers; South Street and Meadow Street, new water mains; new water mains to City Landfill; Tuttle Meadow Drive, new storm sewer; Clark Street, new storm sewer; chlorination structure for new 20" main; easements for new 20" water main from City reservoir to the Chlorination Building.

The curb and sidewalk improvements in the Central Business District were designed and inspected by the Engineering Staff.

Forty seven building permits were reviewed in conjunction with the Building Inspector's office.

Consulting Engineers, Whitman & Howard, completed a Preliminary

Report and Design of Improvements to the Water System including a new Water Treatment Plant. This report must be reviewed and approved by the State of Vermont before the City can proceed to a final design and eventual construction of the proposed new facilities.

Sewer Consultants, Malcolm-Pirnie, Inc., have completed the Extended Infiltration/Inflow Analysis of the City's sewer system and also the Wastewater Facilities Plan. Both of these reports must be reviewed and approved by the State of Vermont Agency of Environmental Conservation before the city can proceed to a final design of improvements to the City's sewer system and wastewater disposal plant.

Dave Richards, City Forester, was in charge of all forestry work both in the City and in the 4,000 acres of city owner forest in the watershed.

CITY FOREST:

Trees planted (under Restoration Program)	3,000
Timber Sold	290,000 Board Feet
Timber Stand Improvement Work	50 Acres

City Tree Program—

Sprayed	570
Removed	55
Planted	135
Trees Pruned/Tree Maintenance	194

I would like to thank and commend all the personnel in the Public Works Department for their dedicated and professional manner. I would also like to thank the Mayor, the Board of Aldermen, particularly Publics Works Committee Chairman Ballard, and the other Department Heads for their cooperative and courteous attitude towards the Department.

The Department of Public Works should and will continue to serve the citizens of the City of Rutland to the best of its ability.

WARREN E. CONNER
Commissioner of Public Works

Fire Protection



To the Honorable City Council
and My Fellow Citizens of Rutland

It is my pleasure to submit to you this annual report of activities of your fire department for the fiscal year 1978.

During the year the department answered 439 fire alarm calls. This is a decrease of 42 alarms compared to last year. For this I am thankful. Calls for the rescue unit accounted for 281 calls. This is an increase of 25 calls for the year. Miscellaneous service accounted for another 276 calls. Only two general alarm fires occurred during the year. No lives were lost due to fire in fiscal 1978.

Two important pieces of equipment were added to the rescue vehicle this year. The first piece is a handheld trans-receiver that puts the vehicle in direct communication with the Rutland Hospital Emergency Room. The second is the Hurst Tool (Jaws of Life) that has proved its worth on two occasions by speeding up the time necessary for removing trapped victims in vehicle accidents.

Again this year, I wish to thank my fellow firefighters, our neighboring fire departments, Mayor Godnick, the City Council, and all other city departments for their help and cooperation during the year.

Respectfully yours,

RICHARD M. BARRON
Chief, Fire Department

Summary of Fire Alarms and Rescue Calls from July 1, 1977 to June 30, 1978

Alarms by Days of the Week

Sunday	57
Monday	72
Tuesday	61
Wednesday	58
Thursday	50
Friday	65
Saturday	76
Total	439

Rescue Calls by Month

July	41
August	20
September	18
October	28
November	29
December	22
January	15
February	19
March	21
April	17
May	29
June	22
Total	281

Alarms by Hours of the Day

	A.M.	P.M.
12-1	18	20
1-2	17	20
2-3	12	25
3-4	9	32
4-5	8	25
5-6	8	25
6-7	8	30
7-8	13	33
8-9	11	26
9-10	12	21
10-11	12	23
11-12	13	18
Total	141	298

Combined Totals .439

RUTLAND FIRE ALARM BOX LOCATIONS

- 12—Grove & North
- 13—Church & Crescent
- 14—Church & Williams
- 15—Park Av. & Pine
- 152—Rutland Jr. High Sch., Grove & Library
- 156—Crestwood Apt., cor. Grove & Park Ave.
- 16—Grove & Maple
- 17—Baxter & Maple
- 18—State & Pine
- 19—West & Grove
- 112—Grove & Vernon
- 113—North & Lincoln
- 114—Library & Chestnut
- 115—Library & Harrison
- 116—Grove & Crescent
- 117—Baxter & Oak
- 123—Lincoln School
- 124—Rutland High School
- 21—Nichols & Grant
- 211—Keenan Clinic - Nichols St.
- 212—Pleasant Manor Nursing Home, Nichols St.
- 213—Tuttle Law Print, Court Square
- 23—West & Lincoln
- 231—North Main & Terrill
- 233—Congregational Church & Court St.
- 24—Woodstock & Temple
- 241—Woodstock & Stratton
- 242—Hillside Rd. & Green Knolls Lane
- 243—Templewood Ct.
- 244—Vocational High School & Stratton Rd.

Fire Alarms by

Telephone	339
Street Box	75
Automatic Detectors	18
Verbal	5
Radio	2
Total	439

- 245—Sharon Dr. & Victor Pl.
- 246—Green Knolls Lane & La Verne Dr.
- 25—North Main & North
- 251—North Main & Field
- 252—Bellevue Av. & North
- 253—North Main & Vernon
- 254—U.S.A. R. Garage, North Main St.
- 255—Hillcrest Rd. & Mona Vista
- 26—North Main St. & Woodstock Av.
- 261—Sheldon Towers, Sheldon Pl.
- 27—North Main & Temple
- 28—Lincoln & Vernon
- 281—North Church St. & Field Av.
- 29—East & Terrill
- 291—Dana School, East St.
- 31—South Main St. & Park St.
- 311—Rutland Hospital
- 312—Park St. School
- 313—Southeast School, Allen St.
- 32—South Main St. & Center St.
- 322—Park St. at Fairgrounds Gate
- 324—Wilson Trucking Co. on Porter Place
- 33—Curtis & Horton
- 331—South Main & Curtis
- 334—Beverly Manor, Hayward Av.
- 335—Eden Park, Allen St.
- 34—South Main & Madison
- 341—Christ the King School & Killington Av.
- 342—Rutland Mental Health, 78 South Main St.
- 344—Mary Queen Residence, 76 South Main St.
- 35—East & East Washington
- 351—Rutland County Courthouse, Center & Court Sts.
- 352—Lawrence Recreational Center, 86 Center St.
- 36—Howe Richardson Scale Co., Strongs Av.
- 37—Strongs & Madison
- 38—Jackson & East
- 381—Jackson & Stratton
- 382—Perry Lane & Ave. "D"
- 384—Killington Hgts. & Westview
- 39—Strongs & Clover
- 391—Abel Tire Recap Bldg., Strongs Av.
- 41—Wales & West
- 411—Elm & Grant
- 42—Merchants Row & Washington
- 421—Strongs Av. & Wales
- 423—Rut. City Hall & Washington
- 43—West & Edson
- 431—Tuttle Building, Edson St.
- 44—West & Evelyn
- 441—Killington Mfg., West St.
- 45—Center & Wales

RUTLAND FIRE ALARM BOX LOCATIONS continued

451—Foley Building, State St.
 452—Vermont Correctional Center, Center St.
 46—State & Grove
 47—Merchants Row & Center
 472—Economy Store, Merchants Row
 48—"The Movies", Center St.
 49—Merchants Row & West
 51—Franklin & Howe
 52—South & Spruce
 53—Pine & Howe
 531—CVPS Bldg. on Pine St.
 54—Meadow & School
 555—All Firemen Report to Headquarters
 56—Patch Wegner Co.
 61—Forest & Convent
 612—St. Peter's School, River St.
 614—Loretto Home, Meadow St.
 615—College of St. Joseph the Provider, Clement Rd.
 62—Park & Cleveland Ave.
 621—Ames Store, Cleveland Av.
 63—River & Granger St.
 631—Forest Way & Granger St.
 632—Forest Way & Forest St.
 64—River & Forest Sts.
 641—Dorr Dr. South of Dorr Bridge
 65—Granger & Plain Sts.
 651—Tampax Co., Park St.
 66—Post & South
 67—Park St. & Forest Sts.
 68—Meadow & South
 71—State & Cleveland Ave.
 712—Sharp Building, Cleveland Av.
 73—West St. opp. Wilson Music Co.
 731—West & Watkins Av.
 732—West & Cramton Av.
 74—Columbian Av. opp. General Electric Co.
 741—General Electric Co., Columbian Av.
 75—Crescent & Geno
 751—Northwest School, Pierpoint Av.
 76—West & Ripley Rd.
 77—Central Vermont Public Service Corp., Cleveland Av.
 81—Bellevue Av. & Temple
 812—Northeast School, off Temple St.
 82—Woodstock Av. & Harrington Av.
 83—Lafayette & Charles
 831—Howard Av. & Wallace Av.
 832—Howard Av. & Piedmont Dr.
 84—South Main & Chaplin Av.
 85—Lafayette & Charles

851—Killington Av. & Stratton Rd.
 86—Harrington Av. & Ross
 87—Allen & Mussey
 91—State & Evergreen Av.

Fire out or under control, 1
 No School—7:30 A.M. First four grades, 11-11-11. Repeat for AllGrades

National Guard Call, 11-11-11-11-11

Circuit Test, 8:50 A.M., 11

Circuit Test, 8:50 P.M., 111

5-5-5, All Off-Duty Firemen Report at Fire Headquarters.

Rutland County Humane Society, Inc.

To the Honorable City Council,
City of Rutland, Vermont
Gentlemen:

During the fiscal year 1977-1978, the Rutland County Humane Society cared for 3,137 animals at our shelter, a slight increase over the previous year. About 40% of the animals came from the City of Rutland.

Our total operating expenses for the year were \$21,990., making the cost per animal \$7.09. We received \$3,000. from the City, the balance coming from Towns in the County, fund raisers, memberships and individual donations.

We continue to provide care for the dogs brought in by the Dog Officer. Nearly 25% of these dogs are never claimed by their owners, so we have to find new homes or dispose of them.

The Shelter is open Mon.—Fri. 10-5, Sat. 9-1, and Sun. 1-5. However, our attendant there, and our Humane Agent, Edward Wheeler, provide emergency service at all times. Individuals and groups are welcome to visit the Shelter. We also comply with federal regulations in welcoming the handicapped.

Mr. Wheeler also answers cruelty complaints from city residents.

We are grateful for the cooperation we receive from the Mayor, Members of the Board of Aldermen, Police and Fire Departments.

Respectfully submitted,

THOMAS R. BROWE
President

Police Protection



To the Honorable City Council
City of Rutland, Vermont

Gentlemen and Mrs. Stearns:

I respectfully submit the Annual Report of the Police Department for the fiscal year ending June 30, 1978.

Again this year substantial problems occurred in providing in-service training. Although a training officer was appointed the problems of financing and scheduling still prove to be major obstacles.

After much study, several changes have been made to improve the operation and efficiency of the Traffic Court. These have resulted in some improvement, however, the number of delinquent tickets still remains a problem.

We now have had our present record system in operation for one year plus a six month trial period. This experience have proven to be quite successful. Our records now provide us with information to accurately analyze activity by type, area and time enabling better assignment of personnel at the proper times as well as much other important information.

Due to these changes in record keeping, the following reports will not provide true yearly comparative information with that of previous years.

I would like to express the appreciation of the entire department to all other law enforcement agencies, the press, radio and television people who have assisted and worked along with us.

I extend my thanks to his honor, Mayor Godnick, the Honorable Board of Aldermen and City Officials who have helped in anyway during the year.

Respectfully submitted,

STUART D. JENNE
Chief of Police

Sergeants

Robert F. Ballou
Samuel C. Gorruso
James W. Densmore

Dispatchers

Muriel Oberg
Bruce Sherwin
Karen Stevens
Catherine McNamara

Investigators

Frederick W. Schenker
Raymond M. Taylor

Corporals

Edwin P. Hall
James E. Hesse
Bernard J. Mulcahey
Donald L. Morgan

Patrolmen

Charles J. Fox	Robert E. Cameron	Frank G. Kelly
Alvar C. Wener	Emmet J. Fleming	Anthony L. Bossi
Albert B. Grazini	Bert H. Stickney	James A. Beraldi
Daniel J. McCarthy	John R. Tuepker	Rollie Powell, Jr.
Eugene L. Roussil	John J. Malosky	Jon D. Roberts
George J. Packard		Michael H. Erickson

**Public Relations &
Training Officer**
Agostinho Fernandes

Departmental Coordinator

Judith H. Sambrook

Record's Clerk

Helen M. McGrath

Parking Enforcement

Shirley Leonard
Beverly Zaceski

Traffic Court

Beatrice S. Candlish
Helen M. Foy

PARKING TICKETS PROCESSED BY RUTLAND CITY TRAFFIC COURT

JULY 1st, 1977 TO JUNE 30th, 1978

	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Total
1. Overparked, Park. Meter	880	929	1116	983	1293	838	973	1024	1077	1235	1141	1444	12933
2. Overparked Restricted Zone	171	159	250	325	373	245	235	232	233	208	271	299	3001
3. Double Parked	4	2	12	2	7	37	1	3	7	4	0	2	81
4. All Night Restriction	82	108	122	148	188	206	364	354	362	224	203	204	2565
5. Parked at Fire Plug	0	0	0	0	0	1	2	2	1	4	0	3	13
6. Blocking Driveway	2	23	8	16	3	7	6	11	8	8	12	7	111
7. Parked, No Park. Area	93	81	99	121	194	135	170	130	162	167	132	180	1664
8. Improper Parking	26	41	45	23	25	22	15	17	17	17	13	12	273
9. Parked Loading Zone	22	21	22	33	45	14	36	16	22	24	31	38	324
10. Other	20	25	22	21	31	43	69	43	41	26	43	48	432
Total	1300	1389	1696	1672	2159	1548	1871	1832	1930	1917	1846	2237	21397

POLICE SERVICE ACTIVITIES

Fiscal Year 7/1/77 - 6/30/78

UNIFORM DIVISION

	1977-1978	1976-1977	1975-1976	1974-1975
Complaints Investigated (# of incidents)	13,508	9,080	2,733	2,661
Patrol Car Calls	*	11,075	7,005	10,267
Patrol Car Miles Traveled	230,607	217,640	222,395	221,370
Business Estab. Found Open	519	834	766	487
M.V. Accidents Investigated	790	797	746	792
Accident Property Damage	\$629,098.00	\$475,275.00	\$443,649.00	\$474,597.22
Motor Vehicle Arrests	942	1,206	1,401	1,056
Criminal Arrests	693	373	433	270
Parking Meter Revenue	\$29,373.90	\$31,215.29	\$32,637.63	\$32,028.56
Parking Vio. \$1 Fines Collected	\$38,109.00	\$20,372.00	\$17,940.00	\$17,983.00
Parking Violations Rutland District Court	869	134	202	45
Revenue Parking Meter Hoods	\$ 500.50	\$ 416.00	\$ 321.50	\$ 365.50
Dog Ordinance Revenue	\$ 1,943.00	\$ 2,424.00	\$ 1,778.00	\$ 1,320.00
Dogs Picked Up	301	387	297	210
Bicycle Reg. Revenue	\$ 364.50	\$ 783.50	\$ 490.00	\$ 1,317.00

* Adopted New Record System July 1, 1977.

MOTOR VEHICLE ACCIDENTS FOR FISCAL YEAR

JULY 1st, 1977 - JUNE 30th, 1978

Month	No. of Accidents	No. Cars Involved	Estimated Damage	Persons Injured	Persons Hospital	Pedes- trians	6 A.M. 6 P.M.	6 P.M. 6 A.M.
July	72	128	\$ 42,605.00	27	3	3	52	20
August	73	133	\$ 65,795.00	20	4	0	46	27
September	66	122	\$ 48,618.00	31	20	1	3	28
October	71	132	\$ 53,045.00	18	7	1	42	29
November	59	110	\$ 61,261.00	27	20	3	39	20
December	68	131	\$ 51,120.00	20	12	2	54	14
January	81	154	\$ 53,467.00	11	0	0	60	21
February	75	147	\$ 70,425.00	34	18	0	54	21
March	64	121	\$ 52,736.00	19	14	0	41	23
April	46	87	\$ 33,500.00	15	8	0	38	8
May	55	103	\$ 54,390.00	23	11	0	36	19
June	60	110	\$ 42,136.00	24	13	0	46	14
Total	790	1,478	\$629,098.00	269	130	10	546	244

UNIFORM DIVISION

Major Motor Vehicle Arrests	Arrests	Guilty	Nolo	Dismissed
C&N - Careless & Negligent Driving	16	6	3	13
CNA - Careless & Negligent Driving/Accident	4	0	0	9
DLS - Driving License Suspended	26	18	9	9
DUI - Driving under the Influence	64	28	31	39
Failure to Report Accident	0	1	2	0
Inattentive Operation	44	29	49	4
LSA - Leaving the Scene of Accident	14	2	3	3
OOC - Operating Car without owners consent	1	0	0	1
Parking Improperly on Highway	1	0	0	0
UTT - Uniform Traffic Tickets	772	239	371	205
TOTAL	942	323	468	283
Criminal Arrests				
Aiding in the Concealment of Stolen Property	1	2	2	0
Armed Robbery	0	0	1	0
Assault	4	9	8	4
Attempted escape	1	0	0	0
B&E - Breaking & Entering	8	9	2	24
Burglary	3	0	0	0
Carrying a Concealed weapon	1	1	0	0
Check Fraud	0	4	0	1
Constructing house w/o permit	0	0	1	0
Destruction of Property	2	0	0	0
Discharging Air Rifle in City Limits	0	1	0	0
Disobeying a Police Officer	1	0	0	0
Disorderly Conduct	16	25	7	10
Disturbance of Quietude	2	0	0	0
Drinking in the Park	9	3	2	0
Drug Sale	1	0	0	0
Embezzlement	0	0	1	0
False Alarm	2	2	0	0
False Pretenses	0	0	5	0
Grand Larceny	4	1	1	13
Illegal Possession by a Minor	1	0	0	0
Impeding a Police Officers duties	3	1	1	1
Impersonating a Police Officer	0	1	0	0
Intoxication	6	12	7	3
L&L - Lewd & Lascivious conduct	1	0	3	2
Leash Law	120	16	105	1
Littering	4	4	1	0
Parking Violations	416	44	269	7
Parking for Purposes Prohibited	1	0	0	0
Petty Larceny	34	29	4	15
Possession of Loaded Weapon in City Limits	2	0	0	0
Possession of Malt Beverages	2	1	0	0
Possession of Marijuana	5	1	0	0
Possession of Regulated Drugs	1	0	0	0
Possession of Stolen Property	3	2	0	0
Receiving Stolen Property	0	1	0	0
Reckless Endangerment	2	0	0	0
Selling Marijuana	1	0	0	0
Sexual Assault	0	0	1	0
Simple Assault	0	1	2	0
Theft of Services	1	0	0	0
Unlawful Mischief	9	7	0	9
Unlawful Trespass	11	9	1	5
Unnecessary Noise	8	4	0	0
Unregistered Dog	6	3	1	1
Urinating in Public	1	1	0	0
Uttering a Forged Instrument	0	0	1	0
TOTAL	693	194	426	96

INVESTIGATIONS BUREAU

RUTLAND CITY POLICE DEPARTMENT

Statistic Report for July 1st, 1977-June 30, 1978

	New Cases	Unfounded	Closed by Arrest	Closed by Other Means	Total Closed Cases	Total Open Cases
Crimes Against Persons						
Assaults	2	2	0	0	2	0
Disorderly Conduct	0	0	0	0	0	0
Drug Offenses	2	0	1	0	1	1
Gambling	0	0	0	0	0	0
Homicide	1	0	1	0	1	0
Missing Persons	4	0	0	4	4	0
Robbery	6	1	2	0	3	3
Sex Offenses	8	1	4	0	5	3
Untimely Deaths	44	0	4	40	44	0
Crimes Against Property						
Arson	3	0	0	1	1	2
Breaking and Entering	172	3	108	1	92	80
Bomb Threats	0	0	0	0	0	0
Embezzlement	3	0	2	0	2	1
Forgery	19	0	6	1	7	12
Fraud	25	0	2	15	17	8
Larceny	66	1	35	2	38	28
Liquor Laws	0	0	0	0	0	0
Vandalism	25	0	13	1	14	11
Miscellaneous	30	0	9	17	26	4
TOTAL	410	8	188	82	257	153

Juvenile Cases

	Boys	Girls	Total
Delinquency Cases	73	25	98
Children in need of care and supervision	22	24	46
Victims of Crimes	15	13	28
		Total	172

Disposition

Referred to States Attorney	68
Referred to Other Police/Social Agency	19
No Referral Necessary	85

Total Incoming Cases (Adult & Juvenile)
During this period 582

Rutland Free Library

REPORT OF THE LIBRARIAN For the Year Ending June 30, 1978



To the Honorable City Council and Citizens of Rutland:

It is a pleasure to present this annual report as the Director of the Rutland Free Library.

The library's collections, services, and programs are in a period of continuing growth. vital to this growth are the maintenance and further development of the library's physical facilities and equipment.

Plant, Furnishings, and Equipment

Carpeting of the lower front stack level and of the small entryway to the children's room have made both for better maintenance and for a more attractive and quiet atmosphere in those areas. Repainting was necessary in the adult circulation, stack, and reference areas, and in the main entryway. The outside doors and first floor window frames were redone.

The planting of a blue spruce tree followed the removal of a dying maple in the northeastern corner of the library grounds. A small maple was planted to replace another young tree which vandals had damaged.

Inside the building various oriental rugs of the Fox estate, which had been in storage for some years, were hung in the Lawrence Reading Room and in the auditorium, along with a tapestry in the second floor staff room. A marble bust from the Vaughan estate on Grove Street was placed on long term loan in the Lawrence Room by Vaughan Griffin of Rutland.

A Xerox Model 350 microfilm reader was purchased with the help of a grant administered by the State of Vermont. A Savin photocopier replaced the old copy machine. Greatly increased use of the copier has resulted from this.

The library resubmitted its request to the aldermen this spring for Revenue Sharing funds for a separate heating area and thermostat for the second and third floors. The need for this has become increasingly obvious now that some two hundred programs are being offered each year to the public in the auditorium, and the one first floor thermostat control has not been satisfactory or economical. This request was granted at the beginning of the summer, and work preliminary to the installation is being done at this writing.

Thought also is being given to the library's needs for space in years to come. Present plans call for having a study of this done, along with consideration of a possible elevator to the upper floors. The Planning Committee and the Director have met with the City Planner to discuss this.

Services

In an effort further to improve the service which the library offers, a reception and information desk was placed adjacent to the reference room

and near the area of the adult card catalog and circulation desk. Here incoming telephone calls and mail are received and routed, borrowers are registered, and various questions are answered or referred to other staff members. Mrs. Frances Carroll, who now is the library's administrative secretary, ably handles these duties along with the daily financial accounting and circulation statistics records, book ordering, interlibrary loans, and a share of circulation desk coverage.

The Personnel Committee and staff worked together on descriptions of the various staff members' duties. Schedules were worked out which provided for professional coverage during the winter months throughout hours of being open. New signs were installed to mark the locations of the library's various departments and collections, and to call attention to key service points.

Financial Support

All of the library's circulating materials, including books, periodicals, and various audiovisual items, and the cost of the Fox Room programming are underwritten by the Nella Grimm Fox Trust. Most of the cost of operating the library otherwise comes from the City of Rutland. For many years the Town of Rutland also voted its support at Town Meeting, and Mendon too has done this since 1970.

In 1978, following up a recommendation of the Lancour Survey, the library board of trustees and the library director met with the selectmen of the towns of Rutland and Mendon to discuss closer equalization of support of the library. Consensus of the discussions was that an appropriation based on the city's per capita support of the library should be requested at the town meetings. The board followed through on this by inserting requests accordingly on the warnings of Rutland Town and of Mendon.

The board publicized its reasons for this action, and the basis for the amount of support which was being requested, in a number of ways. One was a fact sheet which was mailed to all heads of households in Rutland Town, and to all poll tax listees in Mendon. A large advertisement in question-and-answer format was placed in the Rutland Herald. A public information meeting on this subject was held at the library. The board president spoke before a service group. Library association membership dues paid for all the expenses of this publicity.

Majorities in both towns voted against the increased appropriations. However, this loss of financial support will be balanced to an extent by individual non-resident fee payments which all borrowers outside the City of Rutland now are making. The hope remains, meantime, that the towns eventually will reconsider the value of the library to them and choose to participate again in supporting the Rutland Free Library and its services.

"Sounds and Silence"

Issuance of a bi-monthly bulleting by the library staff began in the fall. "Sounds and Silence," which contains information of general interest about the library plus material on the adult and children's department activities and Fox Room programs, received its title in a contest which many of its readers entered following the first issue. The current mailing list of over 450 continues to grow in its first year. During the winter the second issue was mailed as well to all Rutland Town and Mendon households.

City Opinion Survey

The library received a strong apparent vote of confidence in a survey of Rutland City voters done by instructor Jeff Taylor's Castleton College class. According to this, two thirds of the city voters surveyed used the library often or occasionally, and nearly ninety percent of those who offered an opinion rated Rutland Free Library either as good or as excellent.

The library began ordering precataloged cards, then moved to preprocessed adult and children's books this year. This was done in an effort to save staff time in cataloging, lettering, labeling, typing, pasting, and jacketing. A number of items, including many old photographs, which has been in storage on the third floor for many years, were transferred to the Rutland Historical Society where they could be displayed more appropriately.

Fox Room Programming

The programming in the Fox Room, under the supervision of Mrs. Patricia Bates, continued to expand. Film and slide showings, reviews and poetry readings, musical concerts, clown and puppet shows, planning meetings and forums, and series such as those on Aging and on Intellectual Freedom are examples of the variety of offerings which all are free and open to the public. In addition the program director coordinated workshops like those on pottery and basket weaving with the children's department, and exhibited displays in the lighted case. Also on display in the library was an AAUW banner recognizing nine prominent Vermont women.

Story hours for preschoolers were held during the school year. Summer children's programs included story hours, a reading contest for beginning readers, and a fun club and a reading contest, both for children in grades three through six.

Library Staff

The position of bookkeeper-payroll clerk and of a checkwriter-accounts clerk were combined when Mrs. Dianne Wood resigned in the fall and bookkeeper Mrs. Gail Thompson assumed checkwriter duties as well. Miss Teresa Coloutti, a student at the College of St. Joseph the Provider, did her field work in the children's department during the fall.

Miss Elizabeth Bintz, working under the CETA program, joined the staff as a halftime clerical assistant in January. In the spring Mrs. Judith McArdle replaced Mrs. Sherrie French in the adult department.

Miss Francis

Miss Irene Francis, the library's bookkeeper for some twenty-five years prior to her retirement in March, 1977, passed away in January. She is fondly remembered by those of us who had the privilege of working with her.

Board of Trustees

Officers of the library board during this year were Mrs. James F. Chase, President; Mrs. John D. Moore, First Vice President; Robert W. Beauchamp, Second Vice President; Mrs. Donald R. McIntyre, Secretary; and Robert J. Lewis, Treasurer.

Committee chairmen and their respective committees included Mr. Lewis, Finance; Mrs. McIntyre, Fox Room; Mrs. Robert D. Proctor, Jr., House; Thomas W. Costello, Nominating; Mrs. Moore, Personnel; and Mr.

Beauchamp, Planning.

Other board members, who served on one or several of these committees, were Mrs. Charles T. Baker, Mrs. Nick H. Carmolli, James S. Davidson, Julian H. Frankiewicz, Roger M. Pike, Mrs. Wendell M. Remington, and Howard S. Rosen.

I would like to express my thanks to the trustees, staff, and officials of the city for their assistance and cooperation this past year. We anticipate a high demand in the year ahead for the services, circulating materials, and programs which the library has to offer the public, and we look forward to the opportunity to participate in it.

Respectfully submitted,

CHARLES D. MAURER
Director of the Rutland Free Library

RUTLAND FREE LIBRARY STATISTICAL SUMMARY
For the Year July 1, 1977 - June 30, 1978

Name of Library: Rutland Free Library

Date of Foundation: 1886

Population served (1970 figures from the Rutland Regional Planning Commission of Rutland City, Rutland Town and Mendon) 22,284

Terms of Use: Free to residents of Rutland, Rutland Town, and Mendon, and students attending local schools: Free for reading and reference.

Number of days open: 337

Number of hours open per week: 70

Hours required of staff per week: 37½

Number of agencies: Main building only

Book Stock

Number of volumes at beginning of fiscal year	70,232*
Number of volumes added by purchase	3,540
Number of volumes added by gift	36
Paperbacks purchased (not included in count of volumes)	835
Number of volumes withdrawn	2,185
Number of volumes at end of the year	71,623

*Reflects inventory count

Registration

Number of new borrowers registered during the year	1,387
Adults	943
Juvenile	298
Non-Resident	146
Total number of registered borrowers	17,202

Circulation

Adult Non-Fiction	36,242
Adult Fiction	47,646
Adult Paperbacks	15,815
Juvenile Non-Fiction	14,008
Juvenile Fiction	30,042
Juvenile Paperbacks	3,608
Adult Periodicals and Pamphlets	3,788
Juvenile Periodicals and Pamphlets	496
Adult Phonograph Records	1,938
Juvenile Phonograph Records	2,349
Adult Films	196
Juvenile Films	521
Adult Cassettes	318
Juvenile Cassettes	392
Juvenile Book Recordings	291
Adult Sound Film Strips	7
Juvenile Sound Film Strips	490
Juvenile Film Strips	2
Juvenile Puzzles	119

Library Treasurer

Honorable Gilbert G. Godnick
Mayor of Rutland
City Hall
Rutland, Vermont

Dear Mayor Godnick:

I am happy to enclose the Financial Report of the Rutland Free Library Association, Inc., covering the period from July 1, 1977 to June 30, 1978.

On behalf of the Trustees, may I take this opportunity to express to you and to the members of the Library Committee, as well as the Board of Aldermen as a whole, our sincere appreciation for your cooperation and support in helping our Library Association give increasing service to the people of Rutland.

Sincerely,

ROBERT J. LEWIS
Treasurer

REPORT OF THE TREASURER
RUTLAND FREE LIBRARY ASSOCIATION, INC.
July 1, 1977 - June 30, 1978

Cash on hand and in bank July 1, 1977 \$ 4,696.56

RECEIPTS

Appropriations - City of Rutland	\$ 134,856.00
Appropriations - Town of Rutland	4,000.00
Appropriations - Town of Mendon	1,225.00
Vermont Libraries Grant	1,581.00
From Grimm Fund - Salary reimbursement of Program Director for Fox Room	9,363.64
Fines - Adult & Children	5,070.65
Non-Resident Fees	1,939.00
Book Sale	23.35
Temporary Cards	70.53
Lost and Damaged Books, Magazines and Records	631.55
Personal Books and Filmstrips Sold	192.18
Personal Postage	32.89
Copy Machine Receipts	2,642.00
Poetry Workshop Grant	100.00
Balance of note proceeds	3.10
From Association Dues - Advertising	71.65

Personal Copies Made	12.95	
Personal Telephone Calls	438.40	
Personal Advertising	6.96	
Insurance Refunds	89.45	
Checks Returned Unused	76.00	
Miscellaneous	35.62	
		162,461.92
		<u>\$167,158.48</u>

DISBURSEMENTS

Salaries - including part time	123,934.50	
Books \$ 25,082.45		
Reimbursement from Grimm Fund 25,082.45	- 0 -	
Periodicals 4,205.47		
Reimbursement from Grimm Fund 4,205.47	- 0 -	
Films, Sound Filmstrips, Records, Cassettes, Film Repairs, etc. 4,001.98		
Reimbursement from Grimm Fund 4,001.98	- 0 -	
Vermont Grant	490.00	
Binding	175.88	
Electricity	3,373.92	
Fuel	3,695.58	
Telephone	1,703.02	
Furniture and Fixtures	1,575.29	
Repairs	892.02	
Supplies and Printing	4,933.61	
Postage	774.93	
Insurance	963.00	
Social Security	7,121.12	
Hospitalization	4,107.94	
Retirement Fund	6,557.16	
Professional Expenses	479.79	
Personal Books Purchased	26.93	
Public Relations	302.05	
Copy Machine Expenses	2,376.95	
Charging Machine Rent	180.00	
Miscellaneous	480.07	
		164,143.76
Cash on hand June 30, 1978 in Bank		2,939.72
Cash on hand June 30, 1978 Petty Cash		75.00
		<u>\$167,158.48</u>

Examined and found correct
Robert E. Martel

Respectfully submitted,

ROBERT J. LEWIS
Treasurer

The Chaffee Art Center

RUTLAND AREA ART ASSOCIATION, INC.

Mayor Gilbert Godnick
City Officials,
Citizens of Rutland, Vermont

We present the achievements, activities and changes in administration policies for the fiscal year January through December 1978.

It is important that we write about the Chaffee Gallery property. We would like you to know that the building is listed in the National Records of Historic Places as a Landmark. With this distinction, our purchase becomes even more of an asset. We have concentrated on restorations, using monies from the building funds, gifts and Memorial Fund contributions, the porte-cochere and open porch were restored and repaired. The abutting lot back of the galleries, a gift from Mrs. Frederick Chaffee, was developed for off street parking with a drive-through exit to Center Street.

Refinishing the parquet floors improved the interior appearance. However, our greatest interior expenses cannot be seen. Outdated plumbing and electrical wiring had to be replaced and more of this must be done. Also as a public building our insurance increased and some structural changes had to be made to meet required standards. As a result we still have a large mortgage that must be paid off by December 27th of this year.

We are no longer a small Art Gallery with our future hanging in limbo. We are now a permanent Art Center and have all of the responsibilities attached to operating a business. Even non-profit corporations must meet their financial obligations and we hope it has not been a duty but a pleasure to assist in keeping our association financially sound so Rutlanders will have this permanent Art Center.

For a number of years the work load for the Trustees has become heavier and heavier so the Executive Committee asked for a change in administrative policies. It was voted at the Annual Meeting in October to accept the suggested changes. A Board of Directors has been formed from experienced members of the Executive Committee.

This Board will be in charge of the Building Fund, Restoration, Repairs and Maintenance of the property. All finances, including budgeting, will be directed from this body and legal matters will be the responsibility of the Chairman and a Corporate Secretary with the aid of our Legal Advisor, Leonard Wing. Katherine King Johnson, Past President, will chair the Directors. Ednah appell was named Corporate Secretary; Raymond Rodd, Supervisor of Grounds and Building; Henry Carris, Building Fund Treasurer and Director; and Edith Smith, President of the Executive Committee will complete the Board.

The Executive Committee elected in October will remain in charge of the

exhibits and Chaffee Art Center associated activities. Planned programs will continue as in the past. Each project must contribute to the betterment of the association either by contributing in some manner to better public relations, by presenting special educational programs or by showing a cash profit. President Edith Smith was re-elected, Elfriede Abbe and Marlys Leon were also re-elected 1st and 2nd Vice Presidents. Mary Cadwell is the new Recording Secretary. Treasurer Mary Copps and Appointee Charlotte Gladding complete the Committee.

1977 Operating Costs and Expenditures are attached.

Respectfully submitted,

EDITH SMITH, President
KATHERINE KING JOHNSON,
Chairman of the Board

CHAFFEE ART CENTER 1977 OPERATIONS

SALES			
Paintings	\$2,022.87		
Crafts & Gift Shop	1,174.62		
Sales Taxes	154.04	\$3,351.53	
		481.50	
CLASSES			
GALLERY RENTS & MISC. COMMISSIONS			
		1,532.38	\$ 5,365.41
MEMBERSHIPS			
MISC.		83.69	
ANNUAL MEETING RECEIPTS		105.00	188.69
			9,910.10
CONTRIBUTIONS & DONATIONS			
Vt. Council on the Arts		1,000.00	
City of Rutland (bal. 1976 grant)		1,000.00	
City of Rutland 1977		3,000.00	
Misc. (Ann. meeting \$105.)		515.15	5,515.15
			\$15,425.25
EXPENDITURES			
Paid Artists (Paintings)		1,198.00	
Paid Crafts & Gift Shop		1,441.61	
		2,639.61	
Paid Sales Taxes		185.13	
Paid Class Teachers & Expense		333.07	
Expense Art in Architecture		916.95	
Payroll & Payroll Taxes		5,505.05	
Office Supplies			
Office Supplies	666.51		
Postage & Mailing	299.86		
Petty Cash	225.00		
Membership Drive	300.00	1,491.37	
Publicity & Advertising		1,709.67	
Public Events at Gallery		352.33	
Utilities		840.94	
Insurance		943.00	
Repairs		2,924.20	
Sign for front		372.00	
Dues Vt. Council on Arts		25.00	
Misc. (incl. Ann. meeting exp.)		227.30	18,266.12
Deficit			\$ 2,840.87

MARY COPPS, Treasurer

City Planning Coordinator



To the Honorable City Council
and Citizens of Rutland:

I hereby submit the annual report of the activities of this office for the fiscal year ending June 30, 1978.

ACTIVITIES:

Grant Preparation

Preparation of Economic Development Administration Grant under the Public Works Bill, Round II, for the following projects:

- a. Renovation of Longfellow School - \$328,500.
- b. Water Improvement Project known as the 20 inch loop - \$682,000.

Both projects were funded by EDA.

Grant Administration

Southwest Neighborhood Improvement Project Grant is completed. The amount of funding was \$300,000. This office administered the grant which resulted in rehabilitation of 61 private dwelling units, one new mini-park, upgrading of Meadow Street Playground, and street and sidewalk improvements in the Southwest Neighborhood.

Future Grant Preparation

The City has received preliminary approval for the on-going Southwest Neighborhood Improvement Project for the ensuing three years. The funding for that will be \$855,000 and the benefits will be rehabilitation of approximately 180 housing units; sewer, water, and parking improvements within the confines of the Rutland City Industrial Center, formerly known as Patch-Wegner; and the upgrading of approximately four miles of streets and sidewalks.

ON-GOING ACTIVITIES:

Transportation

Membership in the Regional Transit Forum, a study group involved in regional transit planning.

Membership on the Rutland Airport Master Plan Review Team. A study is being conducted to design the future use and function of the airport.

Economic Development

Membership in various area economic development groups. This office is involved in the on-going quest for economic improvements in the City. This office has been involved very closely with the Economic Development

Council of Southwest Vermont, the funding vehicle for future economic development funds from the federal government.

Solid Waste

Membership on Rutland Regional Planning Commission Solid Waste Task Force. This task force is addressing itself to a regional answer to the solid waste disposal question. The task force has identified various regional landfill sites and will be submitting reports and suggestions to address this crucial problem in the very near future.

Equal Employment Opportunity

This office has been designated as the equal opportunity office for the City of Rutland and is charged with the responsibility of enforcing all federal and state laws pertaining to equal employment opportunity activities. This is a new area of interest for both the City and this office. It is expected that much activity will result in this area in the future.

This office has a daily working relationship with the Rutland Regional Planning Commission and various state and federal agencies. This relationship will hopefully result in Rutland City being a better place to live, work and play.

I would like to express my gratitude to all who have helped me this past year. I want to particularly thank the Mayor, all Department Heads, the Board of Aldermen, and all commissions and others for their cooperation, patience, understanding, and courtesy shown to me and this office.

Respectfully submitted,

J. THEODORE CACIOPPI
Planning Coordinator

City Attorney

Honorable Board of Aldermen
City Hall
Rutland, Vt.

Gentlemen & Mrs. Stearns:

I respectfully submit the Annual Report of the City Attorney for the Fiscal Year 1977-78.

Stella B. Hackel held the office of City Attorney until September, 1977 at which time the undersigned was appointed by Mayor Godnick. In October, 1977 your Board confirmed that appointment.

During the year the City Attorney represented the Mayor, the Board of School Commissioners, your board, its Committees and City Officials as corporation counsel in all legal matters pertaining thereto. Varied oral and written opinions were given upon request and the City Attorney was involved in extensive litigation, negotiation, contract, property and corporate matters.

LITIGATION:

The City Attorney has represented the City of Rutland and the Board of School Commissioners before various Administrative Agencies and the Federal and State Courts. Concluded and continuing cases include:

Wroblewski v. City of Rutland; Welch v. City of Rutland; Morgan v. Jenne; City of Rutland v. State of Vermont; Shortle & Martin v. City of Rutland; In re: Juster Associates; Moore v. City of Rutland; In re: Tax Stabilizations; In re: Giorgetti; In re: Gilbert Enterprises, Inc.; Sambrook v. City of Rutland; Rutland Country Club v. City of Rutland; and Sears v. City of Rutland.

In addition to the above cases the City Attorney has been involved in Environmental hearings, Board of Liquor Control hearings, Board of Civil Authority hearings, Board of School Commissioners hearings, and various suspension matters.

Several cases were concluded during the year; many will continue during the present fiscal year and into the next. It is a reasonable conclusion that discrimination, civil rights, and equal opportunity matters along with the usual negligence, contract, property, and environmental concerns will increase in volume.

UNION NEGOTIATIONS:

A great deal of time was expended by the City Attorney in negotiations with representatives of the Department of Public Works Union, Firefighters Union, and Clerical Workers Union.

In addition, there have been many grievances filed by the Unions representing the Department of Public Works and the Police Chapter dealing

with claimed violations of working conditions. Some of those grievances have gone through arbitration at which hearing the City Attorney appeared and represented the City of Rutland. There remain many grievances which have not been fully carried through the arbitration procedure which should be concluded within the next several months. It is a reasonable presumption that grievances will continue to be filed by those Unions based upon claimed infractions by the City pertaining primarily to working conditions. It is hoped that if and when collective bargaining agreements are signed many of the grievance problems may be resolved.

The Department of Public Works collective bargaining agreement negotiations have gone through the Arbitration, Impasse, and Fact-Finding procedures with various meetings between the City Attorney, Union representatives, International Representatives, and Fact-Finder appointed by the State of Vermont.

As of the end of the last fiscal year, contract negotiations remain at impasse.

LEGISLATION:

The City Attorney has been asked to review the present Ordinances and make suggestions for revisions to be included in an up-date thereof.

This office has participated in the recommendation, drafting, and adopting of various Ordinances. We are now involved in possible Charter amendments to be included in upcoming elections.

The City Attorney along with representatives from the City government appeared in Montpelier before various legislative committees pertaining to the Binding Arbitration Bill. A Joint Conference Committee of the legislature passed a Bill the implementation of which is now pending in municipalities throughout the State.

INSURANCE:

The Office of the City Attorney has, for the past ten months, been attempting to place a Public Official Liability policy including Errors and Omissions, Discrimination, and Civil Rights coverage. The former carrier refused to renew the City's policy last October and as of the end of the past fiscal year we have been unsuccessful in obtaining insurance.

The Office of the City Attorney has established a uniform, central claims procedure whereby it has been requested that all Department Heads forward claims to this office for filing with the various carriers.

CONCLUSION:

In addition to matters specifically pertaining to the City of Rutland, the City Attorney has been extensively involved with the Board of School Commissioners regarding policies, contracts, properties, litigation, legislative, and election matters.

It is anticipated that the role of the City Attorney in the municipal government of the City of Rutland will increase during the present fiscal year. Generally, the public is becoming more aware of what it believes to be the duties and responsibilities of its elected and appointed officials. When

persons observe or become aware of acts or omissions by those officials litigation is likely to ensue. The City Attorney is particularly involved and has the duty and obligation to respond thereto.

In conclusion, we feel this office has fulfilled that task.

Respectfully submitted,

ROBERT E. BRODERICK
City Attorney

Milk Inspector

To the Honorable City Council and
The Citizens of Rutland, Vermont:

I hereby submit the annual report of the Milk Inspector for the fiscal year July 1, 1977 to June 30, 1978.

Six Hundred Fifteen (\$615.00) Dollars has been collected during the year and the money turned over to the City Treasurer.

All creameries were inspected and approved.

In as much as the appointment for Milk Inspector was made so late in the year it has been difficult to identify all existing restaurants, cafes, etc. However, a special thank you has to be made to all of these establishments for coming forward to identify themselves and this office is most grateful to Mrs. Beale for taking the time to go over the records with us so that we might have a working knowledge of the duties of Milk Inspector.

Respectfully submitted,

J. CARLETON STICKNEY, M.D.
Milk Inspector

Health Officer

To the Honorable City Council and
The Citizens of Rutland, Vermont:

As the newly appointed Health Officer I am submitting herewith, the annual report of the Health Department in as far as it covers my recent appointment for the months of May and June, 1978.

We are all saddened by the loss of the late Health Officer, Charles D. Beale, a familiar face throughout the city. He did an excellent job and his shoes will be difficult to fill. Throughout his prolonged illness he managed to stay on top of the complaints and services but I am unable to avail to you specifics in numbers. During my short tenure I have taken care of 77 cases of contagious diseases, i.e., 41 cases of chickenpox and 36 cases of strep infection. All reported animal bites, i.e., dogs, cats and a bat, were investigated and precautionary measures taken. There were no cases of Rabies.

In April, 1978, I held a free immunization clinic for elementary school children. This clinic was a follow-up to anything Dr. Beale did previously this past year. I gave immunizations as follows:

DPT	56
MMR	15
Measles	4
Mumps	28
Reubella	14
Polio	62

A concentrated effort is to be made this ensuing year to have all un-immunized school children receive their immunizations.

Water samples are taken from a different source in the city and from the chlorine plant itself on a daily basis. There were very few samples showing slight contamination. I cannot thank Mr. Jasmin and his staff enough for the quality of their work and the cooperation given this office.

Samples of water were also taken from the swimming pool.

All nuisance complaints were investigated and necessary action taken, in as far as this office has control.

As your newly appointed Health Officer I cannot thank you, the citizens of the city, city employees, school nurses and the State Board of Health enough for the cooperation and courtesy extended in helping me to meet the demands of this office on such short notice.

Respectfully submitted,

J. CARLETON STICKNEY, M.D.
Health Officer

Civil Defense



To the Honorable City Council
and Citizens of Rutland:

I respectfully submit the Annual Report for the Civil Defense Department for the Fiscal Year ending June 30, 1978.

The past year saw the Civil Defense agency alerted a total of 14 times for various storms - the most serious being the snow storm of February 7th and 8th which necessitated the activating of the Emergency Operating Center at City Hall, so that coordination could be given to the various City departments.

For this storm the Mayor sent a plea for help for 4-wheel drive vehicle owners which was met with great response. With their help many workers, such as, hospital personnel, telephone personnel and others were transported to and from their place of work throughout the day. It was comforting to know that in time of emergency there are many helpful volunteers that will respond to help out their neighbors.

The Communication Division completed various courses, such as, the CPR and RADEF Monitoring. This department also assisted various other City departments throughout the year by coordinating Halloween activities and various parades.

Our Director and some of the staff attended various Civil Defense Conferences. The Phase III Civil Defense course, which was held in New Hampshire, was completed by Deputy Director Norman F. Pratt, Jr. and myself.

Our Crisis Relocation Program is being readied with the assistance of Mr. Kelman Craige, of the State Civil Defense office. This requires the upgrading of all Annexes in the City Plan to include plans for Rutland acting as a host area in the event that the Crisis Relocation option is implemented.

The School Crossing Guard Program was completed this school year with a total of 16 posts and again had a successful year. Also, your Director worked very closely with the State Police office in regards to the School Safety Patrol Program. In cooperation with Corporal Dean George, a schedule was set up where all the elementary schools were visited and a short program was conducted.

Other on-going programs, such as the Shelter Inspection, participating in Elk's Youth Day and being Energy Coordinator are some of the extra activities of this department.

At this time I would like to thank the Mayor, the Board of Aldermen, all the City Department heads, the volunteers and the State Civil Defense staff, also radio stations WHWB and WSYB and the local news media for their

cooperation and assistance given to me in helping to make this a successful year.

Respectfully submitted,

ALDO M. MANFREDI
Director- Civil Defense

Department of Health

State of Vermont

To: Chairman, Board of Selectmen

The Health Department believes that the residents of each town should know what services have been provided in their town by the Health Department. We are, therefore, reinstituting the practice of sending annual Health Department reports to town officials, including the Town Clerk and your town Health Officer.

Enclosed is a summary of the services received by the residents of your town. We would appreciate the town including this information in the Town Report for 1977, so that all residents may be aware of what has been done for them by our Department and what other services are available which they may not be currently using.

We hope you will find this information of help to you.

VERMONT DEPARTMENT OF HEALTH Annual Report to the Citizens of Rutland City

It is the goal of the Health Department to protect and improve the health of all Vermonters by providing services to the residents of each town without charge. During the past year we have provided the following services to the people of Rutland City.

2146 elementary school children were examined by a dental hygienist and received personal oral hygiene instruction twice during the school year.

Treatment for 1744 children was approved and paid for in total or in part by the Tooth Fairy and Denticaid Programs.

Public Health Nurses made 769 individual public health visits to 341 persons.

75 persons received instruction in childbirth and parenting in group classes.

676 children received preventive health examinations and counselling at Well Child Conferences.

104 immunizations were given in Health Department clinics.

In a special program, 4492 persons were immunized against swine flu.

Through the Handicapped Children's Program, diagnosis and treatment services for orthopedic, hearing, cardiac, and other conditions were provided to 136 children in an effort to reduce their handicaps.

Through the Child Development Clinic 23 children received diagnostic and intensive followup services for suspected physical and/or mental retardation.

156 persons received chest X-rays for early detection of lung disease from

the Barre, Rutland or other Health Department chest clinics.

The following services were provided by the Health Department Laboratory in Burlington:

345 blood tests to identify women needing immunization against german measles (rubella) to prevent birth defects.

2003 other diagnostic blood tests.

240 bacteriological and viral cultures.

723 tests of individual and municipal water systems to monitor drinking water quality.

Through the Emergency Medical Services Program, the Health Department provided funds to help with the purchase of equipment for the Aldous Ambulance Service.

971 people received nutritional education and food supplements through the Special Supplemental Food Program for Women, Infants and Children (WIC).

Through the Early Periodic Screening Detection and Treatment Program (EPSDT) 303 children underwent medical evaluation and treatment.

42 women were examined for cervical and breast cancer.

Statewide, 400 emergency medical technicians were trained; 142,600 doses of vaccine were distributed to private physicians; 20 hospitals and 48 nursing homes were inspected and licensed; 3475 blood and breath samples were tested for alcohol content; 1951 restaurants were inspected; 2144 venereal disease treatments were paid for and 778 contacts were traced; material to test 38,825 persons for tuberculosis was distributed to private physicians, public clinics, and schools; 150 industrial inspections affecting 13,174 workers were done; and 55 x-ray machines were inspected.

Technical assistance was provided through the office of Local Health Services to your Town Health Officer Charles D. Beale, D.O.

Your Town Clerk John W. Barrett received support and instruction in the handling of vital records from the Division of Public Health Statistics.

Although no residents participated, Health Department services are also available to Rutland City in the following program:

The School Fluoride Rinse Program.

We encourage your participation in those programs which may meet your needs. Information about our services may be obtained by calling our toll free number 1-800-642-5148.

A. Marshall McBean, M.D., Commissioner of Health

Assessor's Office

To the Honorable City Council
City of Rutland, Vermont

Gentlemen:

I am pleased to submit the annual report of the Assessors Office for the fiscal year ending June 30, 1978.

The City has completed its third reappraisal and has added nine million dollars to the Grand List.

The office is now busy getting ready to start the fourth reappraisal which will be completed in 1981.

I would like to take this opportunity to thank Mayor Godnick, the City Treasurer's Office, the City Clerk's Office and all other City Officials for their cooperation and assistance.

Special thanks to my fellow assessors, Charles Franzoni and Robert Fox, Sr., also to our secretary Peggy Cillo and to Mary Bostwick of the School Department.

Respectfully submitted,

EARL F. TURNER, Chairman
Board of Assessors



Constable and Tax Collector

To the Honorable City Council:

Gentlemen:

I hereby submit my report as City Constable and Tax Collector for the period from July 1, 1977 to June 30, 1978.

Delinquent poll taxes, real estate, and personal property taxes collected amounted to \$208,846.27. Delinquent water rents and sewage disposal bills were collected in the amount of \$33,473.67. Delinquent general bills were also collected in the amount of \$4,896.75, for a total of \$247,216.69.

To His Honor the Mayor, the City Council, the City Attorney, City Officials and employees, my sincere thanks for their assistance and cooperation.

Respectfully submitted,

L. BERNARD WATERMAN
Constable and Tax Collector



Rutland Area Visiting Nurse Association, Inc.

ANNUAL REPORT
JULY 1977 to JUNE 1978

To: The Honorable Mayor Godnick, City Council,
and Citizens of Rutland, Vermont

It is my pleasure to submit to you the Annual Report for the fiscal year ending June 1978.

The Agency continues to grow with the health demands of the area. As more people prefer to stay at home in time of sickness, our agency becomes even busier. Most of our services have increased during the past year, as the figures will indicate. The total direct services provided into the home are as follows:

TOTAL PEOPLE SERVED 460

VISITS

Skilled Nursing	7,761 visits
Homemaker Home Health Aide	4,373 visits
Physical Therapy	1,389 visits
Speech Therapy	91 visits
Occupational Therapy	170 visits
Social Service	47 visits

We also have several clinics in the city which provide assessment and preventive services to about 200 people. These are coordinated with the Office on Aging and Senior Citizen Center.

We coordinate and refer as necessary to all other agencies in the area on problems that concern our patients. We are always available to anyone in need. If you or your family are ever in need of part-time home health care, the Visiting Nurse Association is here to serve you.

We have Prenatal Classes running on a regular basis in coordination with the State Public Health Nurses and Rutland Hospital. This has served many couples in your city.

Our Home Dialysis Program would grow rapidly if there were a payment source but due to the lack of funds, we have had to restrict services. Hopefully with a new year people will realize the cost effectiveness of home dialysis as well as benefits to the patient.

We look forward to another busy year continuing to serve the people of Rutland City, striving for quality of care as well as increasing services to the needy.

Respectfully submitted,

EVELYN MORGAN
Executive Director

Building Inspector



To the Honorable City Council

Gentlemen:

It is my pleasure to submit to you the annual report of the activities of the Department of Building Inspector for the fiscal year ending June 30, 1978.

ORIGINAL INSPECTIONS PERFORMED

Business & Commercial	114
Complaints & Violations	354
Certificate of Occupancy	843
All City Schools were inspected during the month of August 1977.	
Follow-up inspections were performed as required.	

CERTIFICATES OF OCCUPANCY

Applications processed	843
Approved and Certified	879
Denied pending repairs as of June 30, 1978	4

VIOLATIONS OF HOUSING AND ZONING ORDINANCES REFERRED TO HIGHER AUTHORITY FOR ACTION

Referred to Grand Juror	4
Referred to City Council	3

SOUTHWEST NEIGHBORHOOD IMPROVEMENT PROJECT

This project was completed this year and the inspection phase of the project was a responsibility of the Building Inspector.

APPROVED BUILDING PERMITS

8 New Commercial	\$ 226,466
37 Commercial Addition/Alteration	1,571,257
19 New Residences	592,000
54 Residential Addition/Alteration	215,605
1 Conversion to 19 Apartments	140,000
1 22 Unit Apartment Building	350,000
1 Mobile Home Pad	1,800
1 Nursing Home Addition	700,000
1 Longfellow School Renovation	315,000
28 Garages & Carports	63,963
12 Swimming Pools	40,634
8 Demolition Permits	12,500
171	\$4,229,225

I wish to thank his Honor the Mayor, the Honorable Board of

Aldermen, the Board of Zoning Adjustment and all other City Departments for their cooperation and assistance.

Respectfully submitted,

LAURENT A. LA MONTAGNE
Building Inspector
Zoning Administrator

Rutland Mental Health Service Inc.

The Honorable Gilbert Godnick
City Hall
Rutland, Vermont

Rutland Mental Health Service has come through a year of transition with all its programs intact. Having lost a major portion of its Federal support, R.M.H.S. turned toward other sources including expanded community giving and also turned inward to its own energies to develop alternative methods of funding. Organizationally we seem to have been successful surviving the year with only a minor deficit.

Despite these fiscal challenges this past year saw the beginning of residential programming with the Intermediate Care Facility for the Mentally Retarded located at 69 Allen Street. Service to these eight children represents a thrust ahead in care to both the mentally retarded and the chronically mentally disabled.

Planning with the Rutland Industrial Development Corporation is going ahead as R.M.H.S. works to take its place along side the rest of the community in the revitalization of the Patch Wagner project. It has also applied to HUD for redevelopment funds that will be applied in the coming year cooperatively with those received by Rutland City.

R.M.H.S. continued to maintain its level of service to individuals and families within the Rutland City community. Each program continued to operate at or near capacity stressing quality of care along with the service. The demand for service continues to rise. The greatest criticism of R.M.H.S. in the past year has been the over solicitation of services, thus often requiring a waiting period.

As of June 30, 1978, 581 cases are open for residents of the City of Rutland. This representing 43% of our active caseload.

Respectfully submitted,

GILBERT D. ALIBER
Executive Director

HOURS AT CITY LANDFILL

Monday through Saturday — 8:30 A.M. to 4:15 P.M.

NOTE: No entry after 4:15 P.M.

Stump Dump same hours as Landfill — Stump Dump is for materials originating in Rutland City only.

Holidays — 8:30 A.M. to 12:00 Noon with the exception of Christmas, New Year's Day and Thanksgiving Day.

Closed all day Sundays, New Year's Day, Thanksgiving Day and Christmas Day.

Further information on the City Landfill operation is to be found in the Department of Public Works Annual Report.

Employees of City of Rutland

Earning over \$300.00

From July 1, 1977 - June 30, 1978

Gilbert G. Godnick, Mayor	\$17,000.00	Robert W. Fox, Assessor ..	12,552.38
*John W. Barrett, City Clerk & Purchasing Agent	22,718.98	Margaret S. Cillo, Secretary	9,664.76
Wm. Joseph Simonds, City Treasurer	23,079.51	Laurent A. LaMontagne, Building Inspector	15,876.79
Ronald J. Graves, Assistant Treasurer & Personnel Officer	11,830.98	Jasper T. Cacioppi, Planning Coordinator ..	18,161.66
Warren E. Conner, Commissioner of Public Works	21,404.66	Rosemary F. Finley, Clerk- Stenographer	9,516.90
Robert E. Broderick, City Attorney	24,115.26	Jean A. Mattsson, Secretary	2,515.32
Stella B. Hackel, City Attorney	5,538.42	Alan A. Eddy, Messenger ..	9,291.90
Thaddeus S. Lorentz, City Grand Juror	9,557.19	Edward R. Moran, Janitor ..	9,617.67
**Charles D. Beale, D.O., Health Officer & Milk Inspector	7,727.85	Janice Killary, Secretary ...	1,247.20
J. Carleton Stickney, M.D., Health Officer & Milk Inspector	2,332.46	Sharon G. Heustis, Secretary	3,528.01
Mary R. Walleit, Deputy City Clerk	12,262.39	*Anne S. Foley	2,901.36
Mary Rose Pillon, First Assistant City Clerk	12,183.62	*Ella Carrara	450.25
Mary E. Hackett, Assistant City Clerk	9,390.52	*Alice Cioffi	346.00
Irene A. Erickson, Senior Accountant Clerk	10,425.97	*Marian S. Pray	349.25
Mary Margaret Grace, Junior Accountant Clerk	9,329.09	Thomas M. Gilligan	898.00
Donna M. Fuller, Food Stamp Director	8,160.92	Mark D. Young	396.00
Coletta H. Franzoni, Bookkeeper	11,169.10	George S. Molnar	349.60
Mary R. Muzzi, Payroll Clerk	9,507.90		
Arthur Courcelle, Junior Accountant	9,242.94		
Patricia Avery, Clerk Typist	5,383.81		
Donna L. Capizzio, Clerk Typist	2,029.32		
Charles M. Franzoni, Assessor	16,466.47		
Earl F. Turner, Chairman, Assessors	14,984.36		

* Two Departments
** Deceased

ALDERMEN

*James T. Ballard	1,338.02
Nicholas A. Barone	1,285.52
Terrence Barrett	1,285.52
J. Fred Carbine	883.80
William J. Chapleau	883.80
Peter Goshgarian	1,285.52
Peter N. Louras	1,285.52
Allan C. Merritt, Sr.	1,285.52
Walter M. Moore	1,285.52
Howard Shortsleeve, Sr. ...	1,285.52
Robert A. Stafford	361.58
Ethel W. Stearns	1,285.52
David S. Wolk	361.58

* Two Departments

ZONING

George W. Clewes	404.00
Wayne Edson	404.00
William H. Foley, Sr.	404.00
J. Malcolm MacDonald	404.00
Mary V. Quigley	471.36
Joseph H. Vargas	404.00

SEWAGE DISPOSAL

Pasquale J. Barone, Superintendent, Sewage Treatment Plant	15,449.70
Martin J. Cioffi, Jr.	9,392.43
William Dalto	7,449.20
Frank T. Garbacz	13,543.68
Samuel Gorruso, Jr.	2,389.00
Robert L. Harvey, Jr.	12,344.68
Gordon Martindale	4,882.22
Jerome H. Stuart	9,675.60
Dennis W. White	7,090.65

CIVIL DEFENSE

Aldo Manfredi, Director ..	18,182.55
Mary Ann Dyer	8,219.77
Alphonse J. Campbell	1,416.00
Lawrence J. Courcelle	1,525.00
Paul DeBarge	1,345.00
Edward J. Dyer	1,398.00
Joyce A. Eastman	948.00
Peter Kopchick	1,368.00
Leo R. Loso	1,300.00
John F. MacFarlane	352.00
Lawrence J. Muzzi	1,380.00
Terry L. Pratt	1,368.00
Dorothy A. Prior	587.00
Jane A. Savery	1,000.00
Victor A. Soulia	1,404.00
Mary J. Stanley	1,023.00
Florence D. Teachout	864.00
Robert C. Whalen	612.00
Edward Wierzbicki	1,337.00

FIRE DEPARTMENT

Richard M. Barron, Chief Engineer	20,198.46
Arthur Myhre, First Assistant	16,390.59
Richard D. Lovett, 2nd Assistant	16,768.76
Francis J. Walsh, Captain ..	15,134.72
Gerald E. Moore, Captain ..	15,251.60
Charles J. Taylor, Lieutenant	14,337.56
Gerald T. Lloyd, Lieutenant	14,375.72
Ronald J. Barrett	11,849.68
Michael J. Barron	11,635.27
Eddy A. Barton	583.69
Richard F. Battles	12,518.01
Henry Bride	6,468.82
Ernest Cioffi	11,747.35
Francis J. Cioffi, Jr.	11,996.24
Richard J. Clifford	12,364.44
Jon T. Cole	12,040.29
Edward Dalto	12,314.00
Lawrence Dellveneri	974.35
Wilbur W. DuBray	11,916.92

Ira Earle	12,186.40
Raymond F. Gallipo	12,389.36
William E. Gauthier	11,596.56
Gary J. Gregorio	11,817.45
Ronald S. Horton	6,130.90
William M. Houston	12,446.36
Patrick J. Hurley, Jr.	12,084.41
Bernard E. Kelley	12,412.47
Gary J. Lambert	1,809.18
Gerald Lancour	11,966.68
Richard D. Lovett, Jr.	598.92
John Mazzariello	11,924.68
Raymond M. Mooney	11,926.66
Donald C. Moore, Sr.	12,583.71
Donald C. Moore, Jr.	11,767.97
Robert Murphy	11,901.58
Ronald E. Myhre	11,826.99
Thomas J. Navin	11,941.98
Charles J. Oczechowski	11,876.80
George F. Pratt	11,785.01
Francis L. Robillard	11,760.49
John R. Sebaskey	4,965.95
Michael Walsh	11,774.48
Robert L. West	12,196.02
William Wood	11,694.14

POLICE DEPARTMENT

Stuart D. Jenne, Chief.	19,432.00
Charles E. Spoon, Captain ..	15,591.22
Samuel Gorruso, Sergeant ..	14,120.14
Robert F. Ballou, Sergeant ..	13,704.65
James W. Densmore, Sergeant	14,256.33
Reginald Lafley, Lieutenant	14,076.91
Douglas R. Williams, Chief Investigator	14,152.97
Agostinho Fernandes, Jr., Public Relations & Training Officer	12,671.59
Judith H. Sambrook, Departmental Coordinator	8,619.35
Helen McGrath, Records Clerk	6,883.39
James A. Beraldi	11,393.99
Anthony L. Bossi	11,464.80
Robert E. Cameron	19,084.16
Beatrice Candlish, Traffic Bureau	8,705.92
Robert J. Dakin, Dispatcher	460.25
Michael H. Erickson	11,574.08
Emmett J. Fleming	13,222.09
Charles J. Fox	16,142.85
Helen M. Foy, Traffic Bureau	8,705.92
John C. Gorruso	5,005.35
Albert B. Grazini	11,878.49

Edwin P. Hall	13,076.08
Harold E. Hance	4,129.61
James E. Hesse	14,047.25
Llewelyn E. Hughes, Jr.	2,175.92
Francis G. Kelly	13,529.76
Shirley M. Leonard	8,739.19
Patricia S. Loso, Dispatcher	7,149.68
Ronald L. Mack	9,545.05
John Malosky	13,098.93
Daniel J. McCarthy	13,171.36
Katherine M. McNamara, Dispatcher	2,642.24
Michael L. McNolty	1,265.61
Laurence J. Melen, Dispatcher	3,833.58
Donald L. Morgan	11,138.17
Bernard J. Mulcahey	12,501.44
Muriel E. Oberg, Dispatcher	9,417.18
George J. Packard	14,024.94
Elvin G. Paradee	765.01
Lillian J. Pitts	5,334.12
Rollie G. Powell	12,094.49
Jon D. Roberts	13,431.94
Eugene L. Roussil	14,837.28
Frederick W. Schenker, Jr., Investigator	13,277.04
Bruce W. Sherwin, Dispatcher	10,160.65
Karen A. Stevens	3,696.44
Bert H. Stickney	11,991.52
Raymond M. Taylor, Investigator	11,871.30
John R. Tuepker	15,170.00
Alvar C. Wener	11,792.50
Alex J. Wroblewski	9,299.84
Beverly Zaceski	8,626.11

PENSIONERS

Dorothy S. Bruce	578.64
**Helen P. Calvin	333.30
Elizabeth Carmody	769.20
Thelma E. Doll	702.84
*Vera V. Egelston	882.40
Katherine Fox	359.28
Louis Garofano	529.44
Catherine Gaynor	371.40
Elizabeth Hughes	685.56
Marie Johnson	333.24
May R. Johnson	616.80
Rose M. Kerrigan	408.96
Ellen Maxwell	685.44
Anna McDevitt	734.88
*Mary C. Mumford	644.94
Rita Osborne	771.48
*Kathleen M. Powers	1,105.23
Irene Q. Reardon	785.40
Ramona C. Sabourin	603.84

Mary B. Wood	609.72
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* Two Departments
** Deceased

RECREATION DEPARTMENT

John W. Cioffredi, Director	20,570.15
Elizabeth J. Mack, Administrative Assistant ..	11,474.72
Dorothy C. Paul, Supervisor	11,421.72
Richard E. Alberti	1,078.40
Lin Anderson	460.00
Jeffrey G. Barton	2,957.94
George E. Bennett	1,546.18
Margery E. Bloomer	2,023.50
Herbert F. Bouchard	1,118.43
Norma J. Boudah	395.00
Christopher B. Braves	3,177.84
Joanne T. Burke	528.58
Michael J. Caliguiri, Jr.	2,707.75
Joseph R. Canty	730.00
Robert H. Carpenter	314.75
Alfonso M. Cioffi	616.30
William Cioffredi	1,711.03
Randall P. Crossman	320.65
Mary J. Daley	1,345.87
Joseph A. Davine, Jr.	532.02
Beth E. Davis	300.68
Stanley F. Davis	2,299.01
Thomas W. DePoy	322.00
Thomas A. DiPalma	881.44
Mary R. Eccleston	488.00
Warren J. Euber	6,699.25
Raymond R. Fish	1,750.05
Sean M. Fitzsimmons	1,135.63
Richard A. Fitzsimmons, Jr.	2,302.23
Cara A. Fucci	703.41
David J. Garbacz	1,456.95
Brian Grady	586.19
Christopher Hackett	799.34
Mary E. Hackett	1,351.49
Dora J. Holt	8,479.29
Charles W. Hughes	486.66
Tamara J. Hurley	742.45
Alan D. Ianni, Jr.	598.12
Deborah A. Jenkins	2,388.45
Joanne Joyce	659.80
Michael J. Kelley	947.38
Emile J. Kessop	12,356.47
#Thomas J. LaPlaca, Sr.	10,719.24
Gladys D. Lawrence	517.41
Judith M. Lee	583.39
Walter J. LeFrancois	6,352.95
Sandra M. Loy	3,624.43
Thomas Lord	301.00
Perley Lozier	317.90
David J. Mainolfi	342.00
Edward G. McClallen	635.35

Tommy L. McCranie	2,878.99
Karin M. McGrath	469.20
Michael D. Mee	1,827.63
Kathryn M. Miesmer	4,839.85
Mark R. Minard	2,799.69
Richard Munsell II	2,892.97
Tina M. Murphy	1,183.47
Edward B. Myers	578.18
Benjamin Palmieri	709.50
Pamela J. Peterson	579.84
Ernest C. Prescott, Jr.	4,241.39
Laura Preston	460.00
William Reardon, Jr.	14,972.76
George J. Revis, Jr.	986.00
Dean Rippon	420.00
Donald F. Roberts III	656.03
Ernest M. Shorey	3,642.23
Pierce G. Smith	840.00
Cynthia A. Speaker	367.04
Kevin F. Stanley	1,344.50
Carol M. Stearns	589.61
Peter F. Thomas	369.00
Mark Tomsuden	7,282.63
Martha W. Tomsuden	343.00
Cynthia L. Visi	1,205.97
Marsha F. Wilson	525.00
# Retired	
PUBLIC WORKS DEPARTMENT	
Jeffrey D. Aliber	745.94
Clayton Bailey	5,029.77
Edward P. Barker, Sr.	10,272.00
Thomas M. Barone	12,556.61
Dean R. Bates, Sr.	5,195.30
Henry P. Battles	1,473.31
Richard F. Battles, Jr.	424.00
Albert H. Bonilla	11,692.95
William F. Breznick	4,566.34
Thomas J. Brown	12,239.26
Alan W. Bushee	8,231.35
James M. Cain, Jr.	6,259.64
Frank Chamberlain, Jr.	642.13
Frank J. Chamberlain	12,368.12
Maurice D. Choiniere	13,204.26
Alfred L. Cole	10,572.06
Stanley F. Davis	10,601.32
Tyler K. Earle	11,304.14
Anthony J. Ezzo	12,652.04
Norman E. Favor	13,282.96
George F. Fitzsimmons	12,017.57
Donald E. Foster,	
Assistant Supt.	18,490.40
Bradley L. Frederick	11,112.80
Wilfred C. Fredette	1,410.06
Peter S. Goshgarian	750.06
Paul L. Hadley	12,711.55
Lawrence R. Hall	8,994.19
John G. Havens	11,612.05
Terence J. Hermans	1,018.19
Earle H. Houghton	13,995.39
Harry B. Jasmin, Deputy	
Health Officer	13,487.81
Raleigh Jasmin	9,615.54
Rolla M. Jasmin, Caretaker,	
Reservoir	16,288.44
Paul J. Julius	10,921.35
William F. Kearney	10,919.83
Ronald E. Keefe	9,734.95
John J. Kelly	8,596.70
Norman C. King	12,003.13
Robert J. LaBelle	10,239.04
Thomas E. LaMontagne	4,126.71
Romeo J. Lancour	11,607.14
Raymond A. Landry	11,609.31
#Thomas W. Lawhon	5,894.18
Elwin L. Leonard	16,949.59
Howard L. Lewis	11,288.31
#Benedict C. Lormon	4,061.24
Daniel J. Maniery	1,092.14
Bruce G. Matt, Water	
Distribution Manager ..	16,279.84
Henry Monaco	14,033.04
Michael J. Muscatello	418.00
James J. Notte	10,971.00
Fred Perkins	11,359.78
William H. Peryer	8,483.97
Erwin L. Pinney	10,972.97
Stanley A. Pokrywka	12,025.04
George L. Pratt	11,773.81
Valentine Pulcini	11,105.07
Edward B. Raymond	330.00
David A. Richards	11,685.57
Donald Roberts, Jr.	10,392.04
Daniel Rooney	5,332.49
Donald W. Santwire	16,857.88
Norbert Santwire	11,008.80
William Santwire	5,707.76
James J. Shanahan	10,336.82
Alan J. Shelvey	13,015.09
Philip Sienicki	726.00
Richard P. Sullivan	386.38
Claude V. Taggart	10,609.18
Bruce S. Taylor	11,546.78
Harold M. Taylor	14,646.13
Robert T. Tyler, Sr.	11,063.59
James B. Ward	16,782.88
Russell Ward	6,636.57
Louis A. Wierzbicki	10,319.07
Peter A. Zambon	1,122.69
# Retired	

City Clerk

Honorable City Council
Rutland City, Vermont

Mayor Godnick, Gentlemen and Mrs. Stearns:



Submitted herewith as required by Vermont Statutes Annotated, The City of Rutland Charter and Ordinances of the City of Rutland is the report of the activities of the Office of City Clerk and Purchasing Agent for the period 1 July 1977 to June 30, 1978.

Again I report an increase in recording both real property and the Uniform Commercial Code filings. Vital statistics which are found elsewhere in this report remain about the same with slight decrease in births overall.

We have a new system for licensing dogs which seemed to work out very well for the first time. We have licensed over 1500 dogs which is down somewhat.

As of this writing we are somewhat in the dark as to our future with Food Stamps. We had been told there was a possibility of our turning this function over to the state in June (1978) but have heard nothing further. Again we operate the Food Stamp Program at a loss in addition to it being burdensome to our otherwise smooth operation.

This office issues Landfill coupons and this past year netted approximately \$21,000.00.

Our office works closely with the Office of City Attorney Robert E. Broderick and welcome him to City Hall.

In closing we appreciate the cooperation and understanding of our many functions by Mayor Godnick and the Board of Aldermen.

My appreciation to all loyal employees of the Office of City Clerk.

Respectfully submitted,

JOHN W. BARRETT
City Clerk and Purchasing Agent

**OFFICE OF THE CITY CLERK
REPORT OF VITAL STATISTICS
For the Calendar Year 1977**

To the Honorable City Council:

The record of births, marriages and deaths filed in this office during the year 1977 was as follows:

Total number of births registered in 1977 719

Total number of deaths registered in 1977 475

Total number of marriages registered in 1977 201

(See statistics below for vital statistics comparison.) (Due to the fact that vital statistics records are reported to the State for calendar years, we are unable to report for the fiscal year covered by this report.)

Births Registered in Rutland — Years 1966 to 1977 Inclusive

Year	Total No. Registered	Residents other than Rutland	Rutland Residents only
1966	739	396	343
1967	783	461	322
1968	802	486	316
1969	883	527	356
1970	910	577	333
1971	827	516	311
1972	748	443	305
1973	762	501	261
1974	715	483	232
1975	722	500	213
1976	660	447	
1977	719	514	205

Marriages Registered

1966	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	1977
166	166	225	241	202	241	229	237	234	219	216	201

Total Deaths Registered

1966	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	1977
382	412	500	471	573	486	472	514	462	487	475	475

Respectfully submitted,

JOHN W. BARRETT
City Clerk

FOOD STAMPS JULY 1, 1977 - JUNE 30, 1978

Month	Amount From State	No. of Sales	Cash Received	Value of Stamps
JULY	\$576.00	2120	\$33,977.75	\$68,207.00
AUGUST	608.20	2024	34,089.75	68,482.00
SEPTEMBER	528.40	1778	32,235.75	65,824.00
OCTOBER	721.60	2572	40,498.25	79,823.00
NOVEMBER	735.30	2471	41,063.00	81,517.00
DECEMBER	717.10	2397	39,780.00	79,548.00
JANUARY	768.20	2554	41,365.50	85,885.00
FEBRUARY	768.00	2560	37,689.25	90,930.00
MARCH	698.40	2378	40,505.75	94,513.00
APRIL	794.90	2733	40,270.75	89,613.00
MAY	824.40	2928	41,939.25	88,940.00
JUNE	681.20	2514	39,426.50	83,478.00
	<u>\$8,421.70</u>	<u>29029</u>	<u>\$462,841.50</u>	<u>\$976,760.00</u>

Respectfully submitted,

JOHN W. BARRETT
Food Stamp Director

DONNA M. FULLER
Food Stamp Administrator

Dogs and Other Animals

EXCERPTS FROM OUR DOG ORDINANCE RUTLAND CITY

Sec. 2551. Disturbance of quietude as public nuisance

It shall be unlawful for any dog owner or keeper to permit or allow his or her dog or dogs to habitually howl, bark, or in any other manner disturb the peace and quietude of the community. Such conduct is hereby declared to be a public nuisance.

Sec. 2552. Confinement

(a) The owner or keeper shall confine within a building or secure enclosure every dog, and not take or allow such dog out of such building or secure enclosure unless such dog is on leash or under control of some person, or securely attached to an exercise wire.

Sec. 2553. Impoundment: notice thereof

Dogs found running at large may be taken up by a police officer or duly authorized agent and impounded.

Sec. 2555. Penalties

Any person who violates any provision of this chapter shall be fined not less than \$10 for the first offense, not less than \$15 for the second offense, and for the third or any subsequent offense shall be fined not less than \$20 or imprisoned for ten days.

"Be sure your dog has a
current rabies vaccination!"

Save time and money

License your dog

on or before April 1st.

City Treasurer



To the Honorable City Council
Rutland, Vermont

Gentlemen:

I present herewith the 1978 annual financial report setting forth the financial position of the City of Rutland at the close of the fiscal year ended June 30, 1978.

All debt requirements of the City were met promptly during the year. Serial bonds totaling \$205,000.00 were retired. Payments of \$3,965.99 were also made on the direct reduction loans of the Parking Meter Fund. Combined interest payments on the bonded debt amounted to \$83,599.00, of which interest amounting to \$42,141.50 was paid on outstanding School Construction Bonds.

GENERAL FUND: This fund is financed by revenues from general property and poll taxes, licenses, permits, fines, revenues from other agencies, charges for current services, and other miscellaneous revenues.

During the fiscal year ended June 30, 1978, revenues actually received were \$44,951.21 less than budget estimates, and expenditures were \$341,373.25 less than budgeted appropriations.

SCHOOL FUND: During the fiscal year ended June 30, 1978, revenues actually received exceeded budget estimates in the amount of \$647,718.66, and expenditures were \$331,040.49 greater than budget appropriations. As of June 30, there was a surplus in the amount of \$269,511.00.

REVENUE SHARING: During fiscal 1978, the City received \$809,558.00 in Revenue Sharing Funds, and interest earned amounted to \$48,120.60.

The combined balance sheet presented as Exhibit A is intended to present an overall view of the financial position of the City as of June 30, 1978.

Summary statement of cash receipts and disbursements presented as Schedule I, summarizes the activity of the various funds during the fiscal year ended June 30, 1978.

Respectfully submitted,

W. J. SIMONDS
City Treasurer

CITY OF RUTLAND, VERMONT
PARKING METER FUND
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FISCAL YEAR ENDED JUNE 30, 1978

Cash Balance July 1, 1977		\$9,685.83
Receipts:		
Meter Collections	\$29,373.90	
Miscellaneous Receipts	500.63	
Total Receipts		\$29,874.53
Disbursements:		
Maintenance and Repairs	\$ 372.40	
Lease-Willow Street Lot	4,000.00	
Maintenance-Depot Lot	14,511.49	
Materials and Supplies	871.42	
Parking Meters	418.15	
		\$20,173.46
Indebtedness:		
Notes Payable	\$ 3,965.99	
Interest Payable	1,034.01	
Debt Payments		\$ 5,000.00
Total Disbursements		\$25,173.46
Excess of Receipts over Disbursements		\$4,701.07
Cash Balance June 30, 1978		\$14,386.90

Schedule 1

CITY OF RUTLAND, VERMONT
SUMMARY STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
ALL FUNDS
FISCAL YEAR ENDED JUNE 30, 1978

	Balance 7-1-77	Receipts	Disbursements	Balance 6-30-78
General Fund	\$ 149,571.24	\$ 8,349,770.81	\$ 8,330,262.55	\$ 169,079.50
School Fund	234,722.27	6,005,072.74	6,005,122.33	234,672.68
Trust and Agency Funds	210,107.02	1,592,748.39	1,593,166.42	209,688.99
Bond Funds	47,409.53	7,628.40	47,409.53	7,628.40
Water Utility	72,383.51	408,002.92	377,173.45	103,212.98
Parking Meter Fund	9,685.83	29,874.53	25,173.46	14,386.90
Sewage Disposal Fund	14,224.45	203,705.86	182,263.52	35,666.79
Revenue Sharing Fund	600,598.23	857,882.47	793,781.56	664,699.14
Anti Recession	95,670.25	226,755.19	169,369.56	153,055.88
L.P.W. Parking Deck	—	710,195.33	710,195.33	—
Community Development	—	278,645.20	275,485.39	3,159.81
Longfellow Renovation	—	254,593.34	254,593.34	—
Water Improvement	—	549,340.22	549,340.22	—
TOTALS	\$1,434,372.33	\$19,474,215.40	\$19,313,336.66	\$1,595,251.07

POLLS, GRAND LIST AND TAXES ASSESSED FROM 1932 TO JUNE 30, 1978, INCLUSIVE

Year	Polls	Grand List	Tax Rate	Intangible List Group 1	Tax Rate	Tax	Intangible List Group 2	Tax Rate	Tax	Total Tax
1932	9,460	132,089.35	3.60	70,795.61	.40	28,318.34	6,312.34	2.00	12,625.12	489,575.16
1933	9,251	130,003.56	3.51	67,417.33	.40	26,966.93	5,983.75	2.00	11,967.50	470,103.99
1934	9,456	129,843.26	3.51							459,933.84
1935	9,686	129,192.15	3.51							477,579.42
1936	9,661	129,805.74	4.36							583,916.97
1937	9,740	131,818.49	4.00							551,633.97
1938	9,355	132,169.75	3.80							525,632.55
1939	9,351	132,779.70	4.45							614,504.74
1940	9,614	133,419.89	4.35							604,414.44
1941	9,590	133,838.85	4.20							559,488.17
1942	9,338	136,460.63	4.10							579,864.64
1943	8,896	135,796.16	4.30							587,888.62
1944	8,762	137,495.37	4.30							591,688.05
1945	10,053	142,175.92	4.45							657,841.75
1946	10,060	212,448.44	3.75							796,681.69
1947	9,831	211,581.00	3.60							761,691.42
1948	9,727	215,336.24	4.90							1,055,147.57
1949	9,723	215,169.21	4.45							957,502.97
1950	9,596	224,305.00	2.55							571,979.54
1951	9,315	225,877.23	4.70							1,061,625.00
1952	9,260	229,837.73	5.10							1,099,951.17
1953	9,175	235,497.43	5.15							1,240,031.77
1954	9,074	243,925.37	5.30							1,293,830.32
1955	9,071	246,723.93	5.70							1,451,682.21
1956	8,958	250,117.02	6.15							1,583,464.69
1957	8,790	257,909.92	6.45							1,687,167.28
1958	8,732	277,573.77	7.00							1,849,321.68
1959	8,652	278,461.46	7.10							1,917,284.26
1960	8,647	278,996.64	7.80							2,020,341.81
1961	8,614	279,171.94	8.20							2,219,408.79
1962	8,493	281,375.02	8.40							2,332,279.89
1963	8,702	284,671.71	8.80							2,406,015.16
1964	8,796	284,807.06	8.85							2,548,621.02
1965	8,408	434,077.27	6.95							2,564,537.48
1966	8,625	451,408.67	6.75							3,058,877.03
1967	8,480	459,631.92	7.45							3,090,133.52
1968	7,806	473,016.90	8.25							3,466,668.78
1969	8,053	487,044.14	8.55							3,941,419.46
1970	8,778	524,242.99	8.95							4,204,482.62
1971	8,972	652,362.90	7.40							4,735,849.54
1972	8,802	657,653.11	7.55							4,872,344.82
1973	8,801	672,824.93	8.20							5,009,290.54
1974	8,827	715,342.23	8.35							5,560,169.51
1975	8,718	716,550.82	8.40							6,017,249.97
1976	8,405	724,879.58	8.75							6,062,016.89
1977										6,342,703.87
1978										

Figures include special assessment for Old Age Assistance paid to State of Vermont, \$5.00 on each poll.
 *Six month period January 1st to June 30th, 1951.

CITY OF RUTLAND, VERMONT
COMBINED BALANCE SHEET — ALL FUNDS

EXHIBIT A

JUNE 30, 1978

	Total	General Fund	School Fund	Bond Funds	Trust Agency Funds	Water Utility Fund	Parking Meter Fund	Sewage Disposal Fund	General Fixed Assets	General Bonded Debt and Interest	Federal Programs
ASSETS											
Cash (Schedule I)	\$ 1,595,291.07	\$169,119.50	\$234,672.68	\$7,628.40	\$209,688.99	\$101,391.38	\$ 14,386.90	\$ 37,488.39			\$820,914.83
Accounts Receivable	429,068.45	129,788.06	97,584.29			138,408.96	202.50	63,084.64			
Taxes Receivable	426,908.09	426,908.09									
Penalties Receivable	113,706.61	113,706.61									
Inventories	97,698.85					97,698.85					
Prepaid Expense	24,884.94	24,396.00				488.94					
Investments	37,665.10				37,665.10						
Total Current Assets	\$ 2,725,223.11	\$863,918.26	\$332,256.97	\$7,628.40	\$247,354.09	\$337,988.13	\$14,589.40	\$100,573.03			\$820,914.83
Amount Available and to be provided for Retirement of Bonds and Interest	\$ 1,997,838.50									\$1,997,838.50	
Total Current and Deferred Assets	\$ 4,723,061.61	\$863,918.26	\$332,256.97	\$7,628.40	\$247,354.09	\$337,988.13	\$14,589.40	\$100,573.03		\$1,997,838.50	\$820,914.83
Land	\$ 1,501,294.25					\$ 399,734.00	\$395,500.00	\$ 9,500.00	\$ 696,560.25		
Buildings	10,507,264.63					52,998.82		558,815.77	9,895,450.04		
Improvements other than Bldgs.	12,263,700.30					4,572,609.72	101,713.34	432,031.83	7,157,345.41		
Machinery and Equipment	3,458,922.11					317,775.67	93,326.66	312,110.97	2,735,708.81		
Total Fixed Assets	\$27,731,181.29					\$5,343,118.21	\$590,540.00	\$1,312,458.57	\$20,485,064.51		
Less Allowance for Depreciation	2,778,767.22					1,975,900.17	183,720.02	619,147.03			
Total Fixed Assets - Net Book Value	\$24,952,414.07					\$3,367,218.04	\$406,819.98	\$693,311.54	\$20,485,064.51		
Construction Work in Progress	\$ 836,487.62								\$ 836,487.62		
Total Assets	\$30,511,963.30	\$863,918.26	\$332,256.97	\$7,628.40	\$247,354.09	\$3,705,206.17	\$421,409.38	\$783,884.57	\$21,321,552.13	\$1,997,838.50	\$820,914.83

CITY OF RUTLAND, VERMONT
COMBINED BALANCE SHEET — ALL FUNDS

EXHIBIT A Continued

	Total	General Fund	School Fund	Bond Funds	Trust and Agency Funds	Water Utility Fund	Parking Meter Fund	Sewage Disposal Fund	General Fixed Assets	General Bonded Debt and Interest	Federal Programs
LIABILITIES, RESERVES AND SURPLUS											
LIABILITIES											
Accounts Payable	\$308,243.61	\$ 67,613.52	\$ 62,745.97	\$7,628.40		\$ 10,044.64	\$ 5,622.84	\$ 1,681.05			\$152,867.19
Notes Payable	522,866.11	500,000.00					22,866.11				
Withholding Payable	43,519.14				\$ 43,519.14						
Bonds Payable	1,699,000.00										
Interest Payable in Future Years	498,838.50					60,000.00		140,000.00		\$1,499,000.00	
Accrued Interest Payable	2,165.65					215.00	457.32	1,493.33		498,838.50	
Total Liabilities	\$3,074,633.01	\$567,613.52	\$62,745.97	\$7,628.40	\$ 43,519.14	\$ 70,259.64	\$ 28,986.27	\$143,174.38		\$1,997,838.50	\$152,867.19
Fund Balance	\$ 871,882.59				\$203,834.95						\$668,047.64
Contributions: Other Governmental Units	\$6,957,718.92					\$ 663,740.22		\$525,364.77	\$5,768,613.93		
Surplus:											
Investment in Fixed Assets	\$18,611,119.59					\$2,641,504.51	\$383,202.17	\$33,474.71	\$15,552,938.20		
Operating Surplus	430,793.45					329,701.80	9,220.94	91,870.71			
Appropriation Surplus	565,815.74	\$296,304.74	\$269,511.00								
Total Surplus	\$19,607,728.78	\$296,304.74	\$269,511.00			\$2,971,206.31	\$392,423.11	\$125,345.42	\$15,552,938.20		
Total Liabilities, Reserve and Surplus	\$30,511,963.30	\$863,918.26	\$332,256.97	\$7,628.40	\$247,354.09	\$3,705,206.17	\$421,409.38	\$793,884.57	\$21,321,552.13	\$1,997,838.50	\$820,914.83

Serial Bonds, June 30, 1978

Coupon Bonds	Date Issued	Amount Outstanding	D U E																
			1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95
Sewage Disposal.....	3.20%	Sept. 1, 1961	\$140,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
School Construction.....	3.20%	Sept. 1, 1961	15,000.00	10,000.00	5,000.00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Street Construction.....	3.20%	Sept. 1, 1961	5,000.00	5,000.00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
School Construction.....	3.60%	Mar. 1, 1967	174,000.00	20,000.00	20,000.00	20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 14,000.00	.....	.....	.....	.....	.....	.....	.....	.....
Fire Station.....	4.30%	Dec. 1, 1968	275,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	\$ 25,000.00	\$ 25,000.00	.....	.....	.....	.....	.....	.....
Water.....	4.30%	Dec. 1, 1968	60,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Technical School.....	Various	Dec. 1, 1971	690,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	.....	.....	.....
South St. Sewer.....	5.90%	July 1, 1974	340,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Total Serial Bonds.....			\$ 1,699,000.00	\$175,000.00	\$165,000.00	\$160,000.00	\$160,000.00	\$125,000.00	\$125,000.00	\$115,000.00	\$115,000.00	\$109,000.00	\$ 95,000.00	\$ 95,000.00	\$ 70,000.00	\$ 70,000.00	\$ 60,000.00	\$ 20,000.00	\$ 20,000.00

INTEREST PAYMENTS ON SERIAL BONDS, JUNE 30, 1978

Coupon Bonds	Date Issued	Amount Outstanding	Interest Payable	D U E																
				1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95
Sewage Disposal.....	3.20%	Sept. 1, 1961	\$140,000.00	\$8,960.00	\$ 3,920.00	\$ 2,800.00	\$ 1,680.00	\$ 560.00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
School Construction.....	3.20%	Sept. 1, 1961	15,000.00	400.00	320.00	80.00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Street Construction.....	3.20%	Sept. 1, 1961	5,000.00	80.00	80.00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
School Construction.....	3.60%	Mar. 1, 1967	174,000.00	30,456.00	6,264.00	5,544.00	4,824.00	4,104.00	\$ 3,384.00	\$ 2,664.00	\$ 1,944.00	\$ 1,224.00	\$ 504.00	.....	.....	.....	.....	.....	.....	.....
Fire Station.....	4.30%	Dec. 1, 1968	275,000.00	65,037.50	11,287.50	10,212.50	9,137.50	8,062.50	6,987.50	5,912.50	4,837.50	3,762.50	\$ 2,687.50	\$ 1,612.50	\$ 537.50	.....	.....	.....	.....	.....
Water.....	4.30%	Dec. 1, 1968	60,000.00	7,740.00	2,365.00	1,935.00	1,505.00	1,075.00	645.00	215.00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Technical School.....	Various	Dec. 1, 1971	690,000.00	232,355.00	31,642.50	29,267.50	26,892.50	24,655.00	22,530.00	20,342.50	18,080.00	15,755.00	13,380.00	10,955.00	8,480.00	\$ 5,955.00	\$ 3,380.00	\$ 1,040.00	.....	.....
South St. Sewer.....	5.90%	July 1, 1974	340,000.00	170,510.00	19,470.00	18,290.00	17,110.00	15,930.00	14,750.00	13,570.00	12,390.00	11,210.00	10,030.00	8,850.00	7,670.00	\$ 6,490.00	\$ 5,310.00	\$ 4,130.00	\$ 2,950.00	\$ 1,770.00
Total Serial Bonds.....			\$1,699,000.00	\$515,538.50	\$75,349.00	\$68,129.00	\$61,149.00	\$54,386.50	\$48,296.50	\$42,704.00	\$37,251.50	\$31,951.50	\$26,601.50	\$21,417.50	\$16,687.50	\$12,445.00	\$8,690.00	\$5,170.00	\$2,950.00	\$1,770.00

